

I. Construction	
Demolition Costs	
Demolition: Existing School Wing-Below Grade	
Demolition: Existing School Wing-Above Grade	
Demolition Existing Site Elements	
Abatement Allowance	
SubTotal Demolition	
New Construction	
New Construction: Maintenance Bay	
New Construction: Apparatus Bays	
New Construction: Stationhouse First Floor	
New Construction: Stationhouse Second Floor	
New Construction: Training Tower	
SubTotal New Construction	
Site Costs	
Site	
SubTotal Site Costs	
Operational Costs	
Phasing Costs (extended project duration)	
SubTotal Operational Costs	
<i>Project Construction Subtotal</i>	
April 2024 Construction Start: Escalation 12%	
CONSTRUCTION TOTAL	
II. Administrative Cost & Reserve	
Land	
FF&E (budget to be confirmed: 2% of Construction included)	
Technology Infrastructure (budget)	
Advertising/Printing (Allowance)	
Insurance/Legal (Allowance)	
Bid Contingency (5% New)	
Construction Contingency (5% New)	
ADMINISTRATIVE COST AND RESERVE TOTAL	
III. Fees & Services	
Architectural and Engineering Design Fee	
FF&E Fee	
Technology Infrastructure Fee	
Design Team Reimbursable	
Survey/Soils/Borings (Allowance)	
Clerk Fee (assume not needed)	
Special Inspections (Allowance)	
Cost Estimating (Included in Design Fee)	
Commissioning (Allowance)	
Misc Fees and Expenses	
State Fire Marshal Fee	
Testing and Balancing	
FEEES AND SERVICES TOTAL	
TOTAL PROJECT COST	

Conceptual Design			
Fire Department			21650
Existing Building Demo Included			
Area	Cost/SF	Cost	Total
4,970	\$ 22.00	109,340	
74,140	\$ 13.00	963,820	
		100,000	
		1,000,000 750K minimum	
79,110	\$ 27		2,173,160
1,500	\$ 420	630,000	
6,900	\$ 405	2,794,500	
7,100	\$ 540	3,834,000	
6,150	\$ 540	3,321,000	
576	\$ 300	172,800	
22,226	\$ 484		10,752,300
80,000	\$ 18	1,400,000	
			1,400,000
		0	0
			0
			14,325,460
	12.00%	1,719,055	
			\$16,044,515
		0	
		215,046	
		60,000	
		5,000	
		5,000	
	5.0%	802,226	
	5.0%	802,226	
			\$1,889,498
	7.0%	1,179,272	
	7.5%	16,128	
	7.50%	4,500	
	3.00%	35,378	
		12,000	
		0	
		10,000	
		0	
		20,000	
		10,000	
		7,000	
		40,000	
			\$1,334,278
			\$19,268,291

Conceptual Design			
Fire Department			21650
Demo & Abatement Removed			
Area	Cost/SF	Cost	Total
0	\$ 22.00	0	
0	\$ 13.00	0	
		100,000	
		0	
0			100,000
1,500	\$ 420	630,000	
6,900	\$ 405	2,794,500	
7,100	\$ 540	3,834,000	
6,150	\$ 540	3,321,000	
576	\$ 300	172,800	
22,226	\$ 484		10,752,300
80,000	\$ 18	1,400,000	
			1,400,000
		0	0
			0
			12,252,300
	12.00%	1,470,276	
			\$13,722,576
		0	
		215,046	
		60,000	
		5,000	
		5,000	
	5.0%	686,129	
	5.0%	686,129	
			\$1,657,304
	7.0%	1,008,609	
	7.5%	16,128	
	7.50%	4,500	
	3.00%	30,258	
		12,000	
		0	
		10,000	
		0	
		20,000	
		10,000	
		7,000	
		40,000	
			\$1,158,496
			\$16,538,376