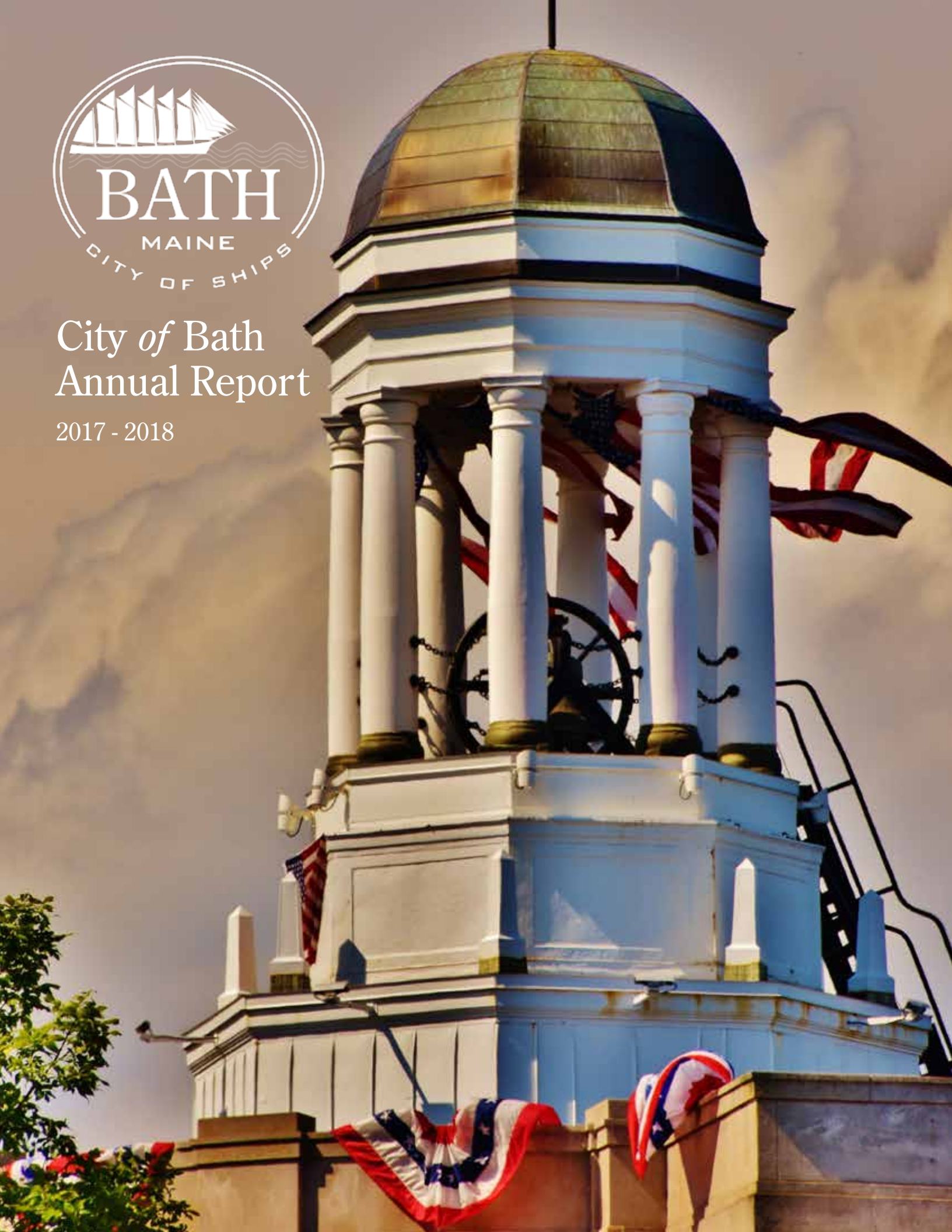




City of Bath
Annual Report
2017 - 2018



CITY OF BATH
ANNUAL REPORT
2017 - 2018

City Hall
55 Front Street
Bath, ME 04530
(207) 443-8330

www.CityofBath.com
f @BathMaine

Office Hours:
Monday - Friday
8:30 a.m. - 4:30 p.m.

Cover Photo: Gregory Gallant
f @GregGallantPhotography



In Memory of Bernard "Bernie" A. Wyman, Jr.

Bernie Wyman, long-time City Councilor and former Council Chair, passed away January 29, 2019, at the age of 80. Bernie was well known in Bath and served an incredible 24 years on the City Council, starting in December of 1994. In decades of dedication to the people of Bath he served on countless committees, boards, organizations, and helped bring about important changes to improve the City and make it what it is today. His absence will be deeply felt by all.

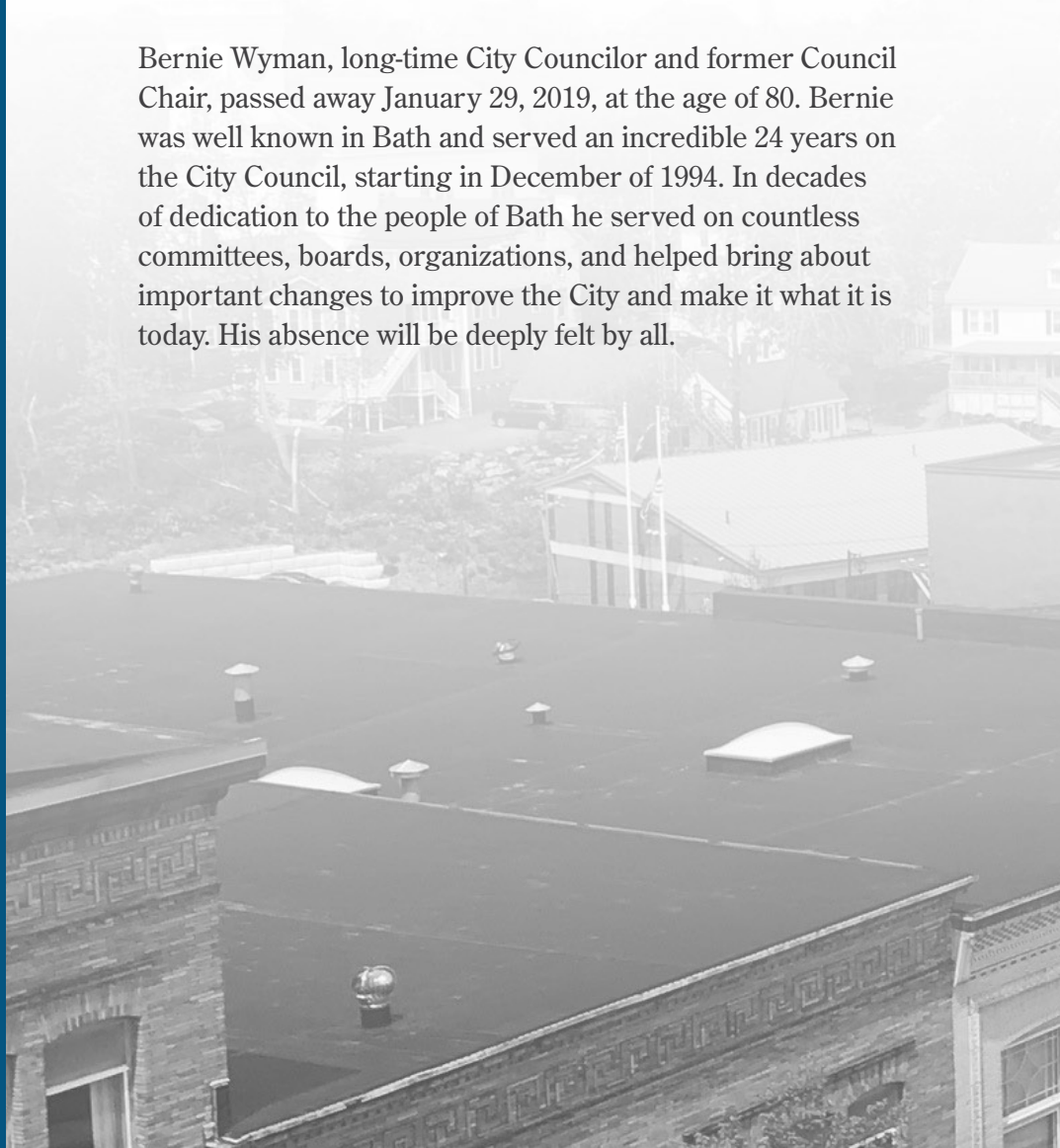


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REPRESENTATIVES TO MAINE STATE LEGISLATURE



Eloise Vitelli (D)
State Senator

Senate District: 23

73 Newtown Rd,
Arrowsic, ME
(207) 443-4660



Jennifer L. DeChant (D)
State Representative

House District: 52

1008 Middle St,
Bath, ME
(207) 442-8486



City Manager's Office

Peter H. Owen
City Manager

Marc Meyers
Asst. City Manager



Peter Owen



Marc Meyers

Dear Fellow Citizens of Bath,

I am pleased to submit the annual report concerning the City of Bath's municipal activities for the fiscal operating period from July 1, 2017 through June 30, 2018 (hereinafter referred to as "FY18"). In the pages that follow you will find reports from our administrative departments, local legislators, and community partners, as well as financial statements from this operating period.

Bath is fortunate. We have active and dedicated residents that volunteer and contribute on many levels to the community. We also have a thriving Main Street program that the City partners with to promote our unique downtown. We have local businesses actively involved with community service and we have dedicated employees working to maintain and enhance the City, with many hands rowing in the same direction.

"Welcome to Bath" is an informal orientation for new City residents, and it's quickly becoming one of my favorite events. While attending I heard the expression "sense of community" used to describe Bath many times. That made me proud, because I believe this sense of community is the glue that holds us all

together. People can live anywhere, but, in the end, they want to feel like they belong to something. If you live in Bath, you belong.

There is no end to the list of volunteers, nonprofit organizations, and businesses who contribute to the Bath community, but please know that your efforts are greatly appreciated. I would also like to thank our tireless City Council, City employees, and board/committee members for doing their part to nurture the place we call home. Together, we are developing a bright future for Bath.

Sincerely,

A handwritten signature in blue ink that reads "Peter H. Owen". The signature is fluid and cursive.

Peter H. Owen

Highlights from the past fiscal year:

- Kickoff of the South End Traffic Study with BIW and MDOT
- Implementation of the Plastic Bag Ban
- A \$2.3 million USDA Rural Development Grant for upgrading our Wastewater Treatment Plant
- Completion of the North Street Upgrade project
- Completion of Cell 3, the final phase of landfill operation
- Contract start of the Wastewater Treatment Plant upgrade
- Visioning effort for the downtown

Citizen of the Year

Jamie Dorr

The award for Bath Citizen of the Year is announced annually during Citizen Involvement Day in October. The award goes to a Bath citizen who participates in numerous community organizations and reflects outstanding service to the Bath community.

The recipient for 2017 was Jamie Dorr, an inspiring community leader known for her untiring, infectious energy.

Jamie has been at the forefront of addressing high rates of depression, anxiety and suicide in our community.

Jamie is an organizer of Midcoast Community Alliance, a network of 25 different organizations working together to reduce mental health stigma, encourage support and reduce suicide. Jamie has been at the forefront of addressing high rates of depression, anxiety and suicide in our community. She has also served as a steadfast advocate for the Bath Youth Meetinghouse & Skate Park, maintaining it as a safe space for teenagers and instituting several initiatives to help homeless youth, and is also a Big Sister with Big Brothers/Big Sisters of Bath-Brunswick.

The City of Bath thanks Jamie for her devotion to the youth of our community and mental health awareness.



Jamie Dorr (left) with City Council Chair Mari Eosco

RECENT CITIZENS OF THE YEAR (PAST 10 YEARS)

Bonnie McDonald	2016
Brian Hatch	2015
Leslie Trundy	2014
Joanne Marco	2013
Geraldine Coombs	2012
Kimberly Gates	2011
Ed and Lisa Hall	2010
Evelyn "Evie" Smith	2009
Susan Gillies	2008
Mary Macul	2007

City Council

Mari Eosco
Council Chair



Mari Eosco

Dear Fellow Citizens of Bath,

Bath continues to be a very special City filled with people who love and are proud to live here – and it shows. I often hear from visitors how friendly the people are here. Bath citizens have a lot to be happy about: a beautiful, historical, walkable city with an award winning traditional downtown, miles of trails and parks, many strong businesses (from locally-owned enterprises to one of the largest employers in the state), great schools (with a new high school on the way), and events throughout the year that bring our community together. Much of what I've just mentioned is made possible by citizens who volunteer their time and expertise with the City and other nonprofits. To all of you, thank you. My hat is off to you all.

Accolades aside, Bath is not immune to the challenges faced by many communities. While the City is able to offer most of the services of a big city, maintaining these services takes a lot of time, effort, and money. City staff and the City Council make every effort to be resourceful and stretch our precious property tax dollars, recognizing the burden it can put on many households. Thoughtful efficiency continues to be the key to decision making.

While the purpose of this report is to review the previous fiscal year, I want to take a moment to remember and recognize two people who recently left our team. Bernard “Bernie” Wyman was recently beginning his 25th year as a City Councilor and sadly passed away at the end of January. Bernie will be remembered for many good things; he was a pillar in the community. Personally, I will miss his institutional knowledge of the City but also his straightforwardness and humor. Mary White, City Clerk for 24 years, retired at the end of 2018. We thank Mary for her dedication to the City and her support of City Councilors.

Lastly, I want to recognize the people behind the scenes; our City employees. I'd like for us all to take time to reflect on everything that seems to “just happen” around the City, like bathrooms being cleaned or potholes being filled. Even the unnoticed time it takes to plan a project before it comes to fruition. Please join me in thanking them for their hard work, both seen and unseen.

You might ask yourself, “what can I do to contribute to Bath?” The answer is simple: Get involved; understand how our City functions. There are very active committees within the City and various nonprofits that make a huge impact on our community. Volunteer, attend events, shop at locally owned stores. Consciously choose where you spend your time and money. These little efforts have a huge impact.

It is an honor and a privilege to work with the citizens, staff and councilors of the City of Bath. We've got a good thing going on in our little City. There's always more work to do, but it's work worth doing.

Sincerely,

A handwritten signature in blue ink that reads 'Mari H. Eosco'.

Mari H. Eosco



Front, L-R: Julie Ambrosino, Terry Nordmann, Mari Eosco, Sean Paulhus. Back, L-R: David Comeau, Susan Bauer, Aaron Park, Phyllis Bailey, Bernard Wyman.

MEET THE CITY COUNCIL

City Councilor At-Large:

Mari Eosco | meosco@cityofbath.com

City Councilor At-Large:

Julie Ambrosino | jambrosino@cityofbath.com

Ward 1 City Councilor:

Phyllis Bailey | pbailey@cityofbath.com

Ward 2 City Councilor:

Sean Paulhus | spaulhus@cityofbath.com

Ward 3 City Councilor:

Terry Nordmann | tnordmann@cityofbath.com

Ward 4 City Councilor:

Bernard Wyman, dec.

Ward 5 City Councilor:

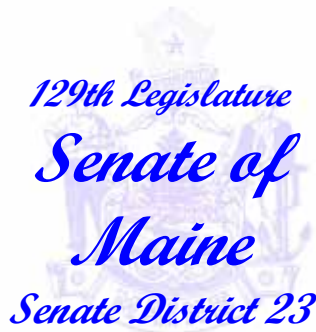
David Comeau | dcomeau@cityofbath.com

Ward 6 City Councilor:

Susan Bauer | sbauer@cityofbath.com

Ward 7 City Councilor

Aaron Park | apark@cityofbath.com



Senator Eloise Vitelli
Assistant Majority Leader
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

Dear Residents of Bath,

It is an honor and privilege to have been reelected to serve as your voice in the Maine Senate. The work of the 129th Legislature is getting underway and it is clear there is quite a bit of positive energy and excitement in the State House about doing good work for Maine people over the next two years!

My legislative colleagues and I are working on hundreds of pieces of legislation. For these next two years I will be focusing on making sure Maine people have access to affordable health care, economic security, and access to a great education. Specifically, I have submitted student loan bill of rights legislation, in order to protect Mainers who take out loans while trying to continue their education and training from unscrupulous and predatory financial institutions and student loan servicers.

I have been selected by my Senate Democratic colleagues to serve this session as the Assistant Senate Majority Leader. I will also be serving again on the Marine Resources Committee. In both of these roles, and as your voice in the Legislature, I will work to advocate for policies that serve all Maine people well and meet the needs of our region. All of us in Maine, though particularly here in the midcoast, live in a place with bountiful and beautiful natural resources and amongst hardworking people with a strong sense of community. Though we certainly face many challenges, I am confident that if we all work together we can ensure a bright future for our children and grandchildren.

If I can ever be of assistance to you, your family, or your community, please do not hesitate to contact me with any questions, comments, or concerns. You can reach me through email at Eloise.Vitelli@legislature.maine.gov or at my office at (207) 287-1515.

I look forward to hearing from you soon.

Kind regards,

A handwritten signature in cursive script that reads "Eloise Vitelli".

Senator Eloise Vitelli

Office of the City Clerk

Mary White
City Clerk

Mary Howe
Deputy Clerk



Mary White



Mary Howe

The City Clerk's Office is a public service office that performs a wide variety of department functions and services for the citizens of Bath.

The main objective of the Clerk's Office is to provide prompt and courteous service to its citizens.

The Clerk's Office, as required per Maine State Statute, is responsible for the following:

- Administrating and coordinating Elections
- Records and maintains vital statistics records
- Issues hunting and fishing licenses
- Issues dog licenses
- Is the custodian of the city seal and city records

Per City Charter requirements, the City Clerk's Office is responsible for the following:

- Maintain complete and accurate records of City Council proceedings
- Preserve official City records
- Provide administrative support to the City Council
- Prepare the City Code of Ordinances for codification
- Coordinate the Records Center for the recording of all legal documents
- Administer the City's business licensing program

Vital statistics (FY18)	
Certifieds/Licenses	Total
Births	80
Deaths	106
Marriages	71

State of Maine licenses (FY18)	
Licenses Issued	Total
Dog Licenses	961
Fishing Licenses: Resident, non-resident, over 70, and saltwater	34
Hunting Licenses: Resident and non-resident (includes combo, archery, bow hunting, superpack, over 70, and permits)	389

City of Bath business licenses (FY18)	
Licenses Issued	Total
D/B/A/Sole Prop/Partnership	7
Disposal	73
Concealed Weapons	15
Gaming Machines	3
Gasoline	8
Pool Rooms	4
Second Hand Dealer	6
Special Amusement	8
Taxi Owner	3
Taxi Operator	54
Victualer	65

Municipal and State Elections

On November 7, 2017, the City of Bath held its Election. 34% of our registered voters cast ballots in this election. The results are below:

State Referendum Election Totals

Citizen Initiative - Question 1 An act to allow slot machines or a casino in York County	
Yes	382
No	1,943
Blanks	17

Citizen Initiative - Question 2 An act to enhance Affordable Health Care	
Yes	1,674
No	646
Blanks	22

Citizen Initiative - Question 3 An act to authorize a general fund to improve highways, bridges	
Yes	1,884
No	436
Blanks	22

Citizen Initiative - Question 4 An amendment to the Constitution to reduce volatility in State Pension funding	
Yes	1,636
No	601
Blanks	105

City of Bath Election Totals

Councilor Ward One	
Page, Gregory 204 Washington Street	167
Bailey, Phyllis 16 Riverview Road	200
Blanks	33

Councilor Ward Six	
Bauer, Susan 22 Dummer Street	203
Ferguson, Al R. 121 Bowery Street	50
Blanks	44

Councilor at Large	
Ambrosino, Julie 62 Green Street	1,164
Omo, James A. 77 North Street	870
Blanks	304

City of Bath Election Totals (Cont'd)

Bond Ordinance - Question 1

“Shall a bond ordinance be enacted authorizing general obligation bonds in the amount of \$2,800,000.000 to finance sidewalks and street and road construction, reconstruction and paving projects?”

For the Ordinance	1,834
Against the Ordinance	396
Blanks	108

Charter Amendment - Question 1

Summary: This proposed Charter amendment brings City elections concerning nomination deadlines for municipal candidates in line with State Law.

For the Amendment	1,819
Against the Amendment	311
Blanks	208

Charter Amendment - Question 2

Summary: This proposed Charter amendment allows the City Manager to reside outside the City limits but only with the specific approval of a majority of the City Council.

For the Amendment	1,218
Against the Amendment	966
Blanks	154

RSU #1 Election Totals

Board of Directors

Brown, Anita - Arrowsic	1,966
Fuller, Megan - Bath	2,046
Perkins, William - Phippsburg	1,955
Ritch-Smith, Jennifer - Woolwich	1,955
Blanks	1,317

Bond Ordinance - Question 1

“Do you favor authorizing the School Board of Regional School Unit No. 1: Lower Kennebec Region School Unit (the “RSU”) to construct and equip a new high school to be located on the site described below (the “Project”) with the total Project cost not to exceed \$75,328,411; to issue bonds or notes in the name of the RSU for school construction project purposes in an amount not to exceed \$74,628,411 (the “Bonds”); and to raise and expend gifts and donations, as described below, to find the balance of Project costs, to reduce the amount of Bonds Issued for the Project, and/or to pay debt service on the Bonds?”

For the Ordinance	1,853
Against the Ordinance	448
Blanks	24

Boards & Committees

Assessment Review Board

William Truesdell, *Chair*
Bruce Goodwin
Harold Sonia, Jr.
John Sunderland
VACANT

Bicycle and Pedestrian Committee

Kevin Shute, *Chair*
Tim Blair
Anne Dunham
Robert McChesney
John Swenson
Travis Wolfel
Carl Zeis
David Comeau, *Council Rep.*

Ex Officio:
Director of Parks and Recreation
Director of Public Works
City Planner
Police Department Rep.
Sgt. Dan Couture

Economic Development Committee

Jon Fitzgerald,
Bath Iron Works
Sean Ireland
Development Rep.
Karla Gagnon,
Business Rep.
Sally Johnstone
Main Street Bath
Amy Lent
Maine Maritime Museum

Ex Officio:
City Manager
Director of Planning and Development
Three City Councilors

Municipal Facilities Committee

Council Members:
Gregory Page
Aaron Park
Bernard Wyman

Ex Officio:
City Manager
Police Chief
Fire Chief
Public Works Director
Recreation Director
Facilities Director
City Planner

Recognition Committee

Elena Vandervoort, *Chair*
Brian Hatch
City Manager
Superintendent of Schools -
RSU #1
Mari Eosco, *Council Rep.*
Gregory Page, *Council Rep.*
VACANT - Councilor

Ex Officio:
Community Relations
Coordinator
Recreation Director
City Planner

Recreation Commission

Steve Balboni
Jennifer DeChant
Charles Eanes
William Gilson
Andy Kaherl
Joseph Marchetti Jr.
William Palmer II
Karen Yurek
Gregory Page, *Council Rep.*
VACANT

Board of Education

Stephen August
Anita Brown
Louis Ensel
Megan Fuller
William Perkins
Jennifer Ritch-Smith
Alan Walton

Civil Emergency Preparedness Analysis Team

Council Chairperson
Council Vice-Chairperson
City Manager
Chief of Police
Fire Chief
City Planner
Rep. from Sagadahoc County
Commissioners

Community Development Committee

Rick Bisson,
Real Estate Rep.
Derek Cook,
Banking Rep.
Joseph Gervais,
Banking Rep.
Gretchen Jaeger,
Main Street Bath
Debora Keller
Bath Housing Authority
Carrie Kinne
Non-profit Rep.

Ex Officio:
Assistant City Manager
Director of Planning and Development
Phyllis Bailey, *Council Rep.*
VACANT - City Councilor

Community Forestry Committee

Elizabeth Haskell, *Chair*
Thomas Barrington
Bruce Brennan
Cheri Brunault
Mary Earl Rogers
James Hummer
Timothy Pratt
Harold Sonia, Jr.
Aaron Park, *Council Rep.*
VACANT

Ex Officio:
City Arborist
Recreation Director
Tori Jackson, Advisor

Volunteers in Policing (VIPS)

Jim Gillies, *Chair*
Mary Macul
Bonnie McDonald
Cpl. Michelle Small
Belita Velizco
Police Chief
David Comeau, *Council Rep.*

Bath Housing Authority Board of Directors

Catherine Powers, *Chair*
Frederick Clarke,
Housing Rep.
Freida Gaudette,
Housing Rep.
Francis R. Dillon
Michael Field
Terrance Gray
Mary K. Terry

Ex Officio:
Terry Nordman, *Council Rep.*

Midcoast Council of Governments

Council Representatives:

Mari Eosco
David Comeau
Bernard Wyman

Public Representatives:

Peter Owen
Marc Meyers

Old Bath Customs House

John Voorhees, *Chair*
Pamela Allen
David Hudson
Herman Nichols
Andrew Perry

Transportation Committee

Mari Eosco, *Council Rep., Chair*
Matthew Hinds
Robert Oxton

Ex Officio:

Police Chief
Parking & Traffic Safety Officer
Public Works Director
City Planner
Chairman of the Bicycle &
Pedestrian Committee
David Comeau, *Council Rep.*
Sean Paulhus, *Council Rep.*

Personnel Service Commission

Brian Hatch
Karla Gagnon
James Gillies

Planning Board

Robert Oxton, *Chair*
James Hopkinson

Gregory Johnson
Russell Martin
Andrew Omo
Clarence Stilphen
John Sunderland

Ex Officio:

City Planner

Sidewalk Vending License Committee

Bruce Goodwin
Robby Soares
Karen Townsend
Health Officer
City Planner
Aaron Park, *Council Rep.*

Sister City Committee/ Tsugaru, Japan Committee

Anne Schlitt, *Chair*
Elizabeth Cole
Jonathan Hull
Alicia LaFosse
Anita Lyons
Mike McDermott
Marc Meyers
Hannah Miller
Jason Morin
Linda Wood
Bernard Wyman, *Council Rep.*
Superintendent of Schools
RSU #1

Water District Board of Directors

Cal Stilphen, *Chair*
Julia DeBery
Kenneth Desmond
Dr. Dana McCurdy
Michael Sinton

Ex Officio:

Bernard Wyman, *Council Rep.*

Winnegance River Herring Commission

Lori Benson
Terry Nordman, *Council Rep.*

Voting Registration Appeals Board

Municipal Clerk's Nominee:
Diane Mitchell, *Chair*
Democratic Nominee:
Louis Ensel
Democratic Alternate:
Barbara Reinertsen
Republican Nominee:
Rabyrne Hutton
Republican Alternate:
Geniene Marco

Zoning Board of Appeals

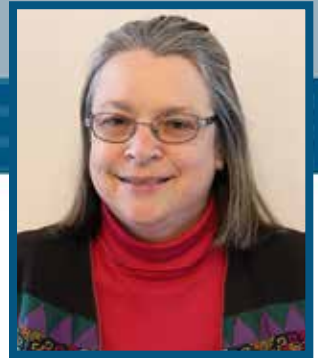
William Truesdell, *Chair*
Joseph DeRosa
Albert Ferguson Jr.
Bruce Goodwin
Eleanore Holland
Joseph Marchetti, Jr.
Pamela Murray

Ex Officio:

Codes Enforcement Officer

City Assessor

Brenda Cummings, CMA
City Assessor



Brenda Cummings

Bath's 2017-18 tax rate was set at \$21.35 per \$1,000 of assessed valuation, a 1.2% increase from the prior fiscal year. The total taxable valuation for the City of Bath, calculated as of April 1, 2017 for this fiscal year, remained very similar to the prior year, dropping less than one percent from \$1,223,541,700 to \$1,219,825,300. However, the valuation of personal property defined as exempt under the State of Maine's Business Equipment Tax Exemption (BETE) program increased by slightly more than \$9 million last year. This helped to compensate for the City's reduction in overall taxable valuation.

Overall, business personal property, whether taxable or exempt, was almost 21% of the City's \$1.2 billion property valuation in 2017-2018. However, the limits on State reimbursement for exempt personal property means that business personal property accounted for 18.4% of the City's property valuation-generated income in 2017-2018.

As the 2017-2018 fiscal year closed, the City began preparations for a real property revaluation, to be effective for the 2019-20 fiscal year. Bath's last revaluation was completed in 2005. Although on average our assessments are at 100% of market value, as indicated by recent sales prices, there has been increasing inequity in our assessments (sales at significantly less or significantly more than our assessed values) for the last several years.

Bath's revaluation is designed to update our information on properties throughout the City, and will analyze sales in different neighborhoods and for different types of properties. New valuations will ensure that property owners are fairly sharing the City's tax burden. The project will be completed by August 31, 2019.

Ongoing duties in the Assessor's Office include processing property transfers, reviewing requests for various exemptions, inspecting properties under

construction, performing valuation reviews at the request of taxpayers, defending values, and responding to inquiries from taxpayers, appraisers, attorneys and other interested individuals.

The Assessor's Office web page, part of the City of Bath's web site (www.cityofbath.com), features links to current property record cards, our annual commitment files (listing all Bath real and personal property accounts and their valuations), and documentation of recent property sales. The site also will provide information on the revaluation as it proceeds.

Providing a high level of service, focused on fair and equitable valuation, continues to be our highest priority.

Respectfully submitted,

Brenda Cummings, CMA

Finance Report

Juli Millett
Finance Director



Juli Millett

The Finance Department is dedicated to serving all Bath Citizens and City Departments. The Finance Department is responsible to ensure funds are budgeted, expensed, and collected accurately and efficiently. We oversee and administer the City's financial and accounting systems, including the collection and disbursement of all monies for the City. We are responsible for all property and excise tax collection for 3,550 real property and 300 personal property accounts, federal and state grants, parking tickets, various permit & license fee collection, and processing vehicle registrations. Other functions of the department include the weekly payroll processing for the City's 105 full-time and 75+ part-time employees, paying all the City's invoices, and billing for any receivables.

The City has a Tax Club program that allows residents of the City of Bath spread out their property tax bill in twelve (12) monthly installments instead of a single payment. The program is only available on a taxpayer's primary residence and is not available on commercial, industrial, personal or rental properties. Tax Club enrollment forms are available in July of each tax year in the Treasurer's Office and are due by August 15th. You must be current on your taxes and the property must be your primary residence in order to be eligible. If you have questions about this program, please contact the Treasurer's Office at (207) 443-8340.

The City of Bath accepts debit and credit card payments. For citizens that wish to use this form of payment, there is an additional fee of 2.5% or a minimum fee of \$1.50. This charge covers the cost of the processing fees from our third-party processor and is collected directly by them at the point of sale. Debit and credit card payments are accepted both online and over the counter, as well as at the City Landfill, the Skate Park, the Police Department for parking fees and the Recreation Department.

The Department is responsible for all cash reconciliation and investing the City's funds to ensure proper cash flow and maximum security and liquidity. The Finance Director works closely with the City Manager on the budget process and is responsible for the annual estimate of revenue and preparing a balanced budget, in addition to preparing the financial statements and all subsequent notes and schedules. Several important financial statements are located at the end of this annual report. The full financial statements from FY2018 are available at City Hall or on the City's website (www.cityofbath.com) under documents/financial reports – annual. The audit was performed by RHR Smith & Company, Buxton, Maine.

Many of the services we offer, including re-registrations for automobiles, trailers, ATVs, snowmobiles and boats can be done online; please visit our website at www.cityofbath.com.

If any member of the public has questions regarding the Finance Department, please call Finance Director Juli Millett at 443-8338.



L-R: Susie Hunt, Heather Dube, Robin Melanson, Juli Millett, Linda McCourt, Darci Wheeler

Tax Collector Report

Real Estate Taxes | Tax Year: 1994-1 to 2017-1

Data as of: 06/30/2018

The following information is required for inclusion in this annual report by the State of Maine per Title 30-A M.R.S. §2801 (2).

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1851	KALER, ROSE MARIE	1997	\$ 695.30	\$ -146.87	\$ 842.17
1851	KALER, ROSE MARIE	1998	1,006.00	0.00	1,006.00
1851	KALER, ROSE MARIE	1999	1,766.59	0.00	1,766.59
1851	KALER, ROSE MARIE	2000	1,774.49	0.00	1,774.49
2355	MEDEIROS, ANDREW EMILE	2000	1,643.58	0.00	1,643.58
1851	KALER, ROSE MARIE	2001	1,867.24	0.00	1,867.24
2355	MEDEIROS, ANDREW EMILE	2001	1,729.35	0.00	1,729.35
1851	KALER, ROSE MARIE	2002	2,006.72	0.00	2,006.72
2355	MEDEIROS, ANDREW EMILE	2002	1,858.35	0.00	1,858.35
1851	KALER, ROSE MARIE	2003	2,084.33	0.00	2,084.33
2355	MEDEIROS, ANDREW EMILE	2003	1,930.10	0.00	1,930.10
1851	KALER, ROSE MARIE	2004	2,113.38	0.00	2,113.38
2355	MEDEIROS, ANDREW EMILE	2004	1,956.40	0.00	1,956.40
1851	KALER, ROSE MARIE	2005	2,163.42	0.00	2,163.42
2355	MEDEIROS, ANDREW EMILE	2005	2,354.87	0.00	2,354.87
1851	KALER, ROSE MARIE	2006	2,498.45	0.00	2,498.45
2355	MEDEIROS, ANDREW EMILE	2006	2,713.17	0.00	2,713.17
468	CAHALANE, PAUL G	2007	1,807.72	0.00	1,807.72
1329	COOMBS, TRACY & CHAPMAN, ANNA	2007	2,142.00	0.00	2,142.00
1851	KALER, ROSE MARIE	2007	2,597.91	0.00	2,597.91
2355	MEDEIROS, ANDREW EMILE	2007	2,815.83	0.00	2,815.83
468	CAHALANE, PAUL G	2008	1,838.63	0.00	1,838.63
1329	GILBERT, THERESA LE	2008	2,174.47	0.00	2,174.47
1851	KALER, ROSE MARIE	2008	2,639.56	0.00	2,639.56
1940	KINGSBURY, MICHELLE M	2008	1,436.18	0.00	1,436.18
2355	MEDEIROS, ANDREW EMILE	2008	2,867.51	0.00	2,867.51
71	ANDERSON, THOMAS A	2009	1,259.76	0.00	1,259.76
468	CAHALANE, PAUL G	2009	1,825.22	0.00	1,825.22
1329	GILBERT, THERESA LE	2009	2,138.59	0.00	2,138.59
1851	KALER, ROSE MARIE	2009	2,607.03	0.00	2,607.03
1940	KINGSBURY, MICHELLE M	2009	1,418.36	0.00	1,418.36
2355	MEDEIROS, ANDREW EMILE	2009	2,825.24	0.00	2,825.24
71	ANDERSON, THOMAS A	2010	1,288.74	0.00	1,288.74
468	CAHALANE, PAUL G	2010	1,784.04	0.00	1,784.04
1329	GILBERT, THERESA LE	2010	2,097.59	0.00	2,097.59
1851	KALER, ROSE MARIE	2010	2,546.95	0.00	2,546.95
1940	KINGSBURY, MICHELLE M	2010	1,444.64	0.00	1,444.64
2355	MEDEIROS, ANDREW EMILE	2010	2,772.55	0.00	2,772.55
71	ANDERSON, THOMAS A	2011	1,338.51	-9.48	1,347.99
468	CAHALANE, PAUL G	2011	1,847.87	-15.96	1,863.83
1329	GILBERT, THERESA LE	2011	1,136.28	-9.48	1,145.76 *
1851	KALER, ROSE MARIE	2011	2,456.45	-15.96	2,472.41

* Paid as of 12/31/2018

** Partially paid as of 12/31/2018

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1940	KINGSBURY, MICHELLE M	2011	\$ 1,500.66	\$ -9.48	\$ 1,510.14
2355	MEDEIROS, ANDREW EMILE	2011	2,881.87	-9.48	2,891.35
1491	HAMMOND, ANNE W	2012	187.00	6.47	180.53
71	ANDERSON, THOMAS A	2012	1,393.30	-9.48	1,402.78
468	CAHALANE, PAUL G	2012	1,931.51	-15.96	1,947.47
1329	GILBERT, THERESA LE	2012	944.92	-9.48	954.40
1851	KALER, ROSE MARIE	2012	2,567.23	-15.96	2,583.19
1940	KINGSBURY, MICHELLE M	2012	1,562.70	-9.48	1,572.18
2355	MEDEIROS, ANDREW EMILE	2012	3,005.53	-9.48	3,015.01
71	ANDERSON, THOMAS A	2013	1,465.06	-9.73	1,474.79
468	CAHALANE, PAUL G	2013	2,030.80	-16.46	2,047.26
1329	GILBERT, THERESA LE	2013	993.77	-9.73	1,003.50
1431	GRONDIN, DANA A	2013	2,064.51	-23.19	2,087.70
1547	HAWKES, BETH ANN	2013	398.90	-9.73	408.63
1851	KALER, ROSE MARIE	2013	2,698.97	-16.46	2,715.43
1940	KINGSBURY, MICHELLE M	2013	1,643.10	-9.73	1,652.83
2355	MEDEIROS, ANDREW EMILE	2013	3,159.59	-9.73	3,169.32
71	ANDERSON, THOMAS A	2014	1,505.44	-9.56	1,515.00
468	CAHALANE, PAUL G	2014	2,087.38	-16.12	2,103.50
1329	GILBERT, THERESA LE	2014	1,020.72	-9.56	1,030.28
1431	GRONDIN, DANA A	2014	2,122.11	-22.68	2,144.79
1547	HAWKES, BETH ANN	2014	408.89	-9.56	418.45 *
1851	KALER, ROSE MARIE	2014	2,774.61	-16.12	2,790.73
1940	KINGSBURY, MICHELLE M	2014	1,688.56	-9.56	1,698.12
2355	MEDEIROS, ANDREW EMILE	2014	3,248.29	-9.56	3,257.85
1690	OCERETKO, PETER	2014	1,981.55	-9.56	1,991.11
71	ANDERSON, THOMAS A	2015	1,762.39	-9.67	1,772.06
468	CAHALANE, PAUL G	2015	2,137.66	-16.34	2,154.00
1329	GILBERT, THERESA LE	2015	1,265.49	-9.67	1,275.16
1431	GRONDIN, DANA A	2015	2,172.83	-23.01	2,195.84
1547	HAWKES, BETH ANN	2015	417.44	-9.67	427.11
1584	HENDERSON, THOMAS S	2015	2,223.96	-9.67	2,233.63 *
1851	KALER, ROSE MARIE	2015	3,063.01	-16.34	3,079.35
1940	KINGSBURY, MICHELLE M	2015	1,950.11	-9.67	1,959.78 *
2355	MEDEIROS, ANDREW EMILE	2015	3,328.19	-9.67	3,337.86
1690	OCERETKO, PETER	2015	2,029.61	-9.67	2,039.28 **
2740	PINKHAM, ANDREW T & FRASER,	2015	2,241.46	-23.01	2,264.47 *
3	137 CHEWONKI NECK RD LLC	2016	4,399.08	0.00	4,399.08 *
71	ANDERSON, THOMAS A	2016	1,794.17	0.00	1,794.17
85	ARENA, PETER & DIANE	2016	4,792.56	0.00	4,792.56
86	ARENA, PETER & DIANE	2016	5,445.10	0.00	5,445.10 *
87	ARENA, PETER A & DIANE P	2016	2,788.45	668.82	2,119.63
403	BROWN, BONNIE C	2016	1,575.78	0.00	1,575.78
468	CAHALANE, PAUL G	2016	2,176.40	0.00	2,176.40 **
643	CLANCY, JOSEPH P III	2016	3,186.42	0.00	3,186.42 **
773	CURRIER, DANIEL M & MARIA T	2016	4,662.28	0.00	4,662.28 *

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Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
882	DOAK, RANDOLPH H & SABRINA P	2016	\$ 4,585.79	\$ 0.00	\$ 4,585.79 **
884	DOAK, SABRINA P	2016	6,094.83	0.00	6,094.83
916	DOWNS, CANDY E	2016	1,181.59	0.00	1,181.59
1228	FREEBIRD ENTERPRISE LLC	2016	3,251.65	0.00	3,251.65 **
1229	FREEMAN, RICHARD G & SANDRA L	2016	1,270.32	0.00	1,270.32 *
1300	MAINE STATE HOUSING AUTHORITY	2016	2,241.63	0.00	2,241.63
1329	GILBERT, THERESA LE	2016	1,288.03	0.00	1,288.03 **
1355	GLOVER, KENNETH N & LINDA W	2016	2,081.92	0.00	2,081.92 *
1357	GLOVER, KENNETH N & LINDA W	2016	849.38	0.00	849.38
1431	GRONDIN, DANA A	2016	2,212.20	0.00	2,212.20
1446	RICKENBACH, LORI A	2016	5,292.13	0.00	5,292.13
1460	HAHNEL, JANE E	2016	1,827.72	0.00	1,827.72
1547	HAWKES, BETH ANN	2016	649.18	0.00	649.18
1548	HAWKES, MARJORIE J	2016	738.97	0.00	738.97 *
1549	HAWKES, MARJORIE	2016	75.37	0.00	75.37
1550	HAWKES, MARJORIE J	2016	347.56	0.00	347.56 *
1584	HENDERSON, THOMAS S	2016	2,264.31	0.00	2,264.31
1598	HERR, PAMELA M	2016	2,358.60	0.00	2,358.60
1674	HORTON, NANCY K	2016	2,723.21	0.00	2,723.21 *
1690	OCERETKO, PETER	2016	1,915.64	0.00	1,915.64
1843	KALER OIL CO., INC	2016	9,246.37	0.00	9,246.37
1848	KALER, ROBERT J & DOROTHY E	2016	4,466.38	0.00	4,466.38 *
1850	KALER, RONALD J & MELISSA J	2016	4,695.83	3,033.29	1,662.54 *
1851	KALER, ROSE MARIE	2016	3,118.93	0.00	3,118.93
1940	KINGSBURY, MICHELLE M	2016	1,985.38	0.00	1,985.38
1969	KORHONEN, C ROBERT	2016	2,653.48	0.00	2,653.48 **
2000	LAMARRE, ROBERT N	2016	4,882.54	43.28	4,839.26 *
2013	LAROCHELLE, GERALD E	2016	3,818.53	0.00	3,818.53
2084	LIBBY, MATTHEW A & KIMBERLY A	2016	2,657.98	0.00	2,657.98
2232	MARLOWE, RICHARD E & ELIZABETH	2016	6,938.20	0.00	6,938.20 *
2336	MCKENNA, SHANE & KARI M	2016	3,496.85	0.00	3,496.85 **
2355	MEDEIROS, ANDREW EMILE	2016	3,389.06	0.00	3,389.06
2397	MITCHELL, BRENDA M	2016	1,242.47	0.00	1,242.47 *
2398	MITCHELL, CYNTHIA E PR	2016	1,966.30	196.28	1,770.02 *
2576	OLIVER, JAMES E JR	2016	3,800.53	0.00	3,800.53
2580	OMO, JAMES & ANDREW & R.B. &	2016	2,030.37	0.00	2,030.37
2627	OSVOLD, ROALD JR & ESTATE OF	2016	4,432.64	3,556.37	876.27 *
2635	OWEN, ELIZABETH T	2016	4,441.82	2,403.71	2,038.11
2740	PINKHAM, ANDREW T & FRASER,	2016	2,282.12	0.00	2,282.12 *
2760	PLANT, IRENE MARION	2016	1,650.20	0.00	1,650.20
2825	BARNES, THOMAS P	2016	4,810.55	0.00	4,810.55
2837	QUIMBY, WILLIAM A	2016	3,172.92	0.00	3,172.92
2838	QUINN, JOHN JAMES	2016	412.98	0.00	412.98
2974	ROSS, JACOB O	2016	3,643.25	0.00	3,643.25 *
3033	STEUER MANAGEMENT LLC	2016	4,225.68	0.00	4,225.68
3034	STEUER MANAGEMENT LLC	2016	2,837.75	0.00	2,837.75

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
3073	SCHWARTZ, ERIK L & KATHLEEN L	2016	\$ 10,936.12	\$ 0.00	\$ 10,936.12
3107	SEWALL, MARK	2016	4,669.02	0.00	4,669.02
3122	SHERMETARO, KRIS J (PR)	2016	2,633.23	0.00	2,633.23
3331	SULLIVAN, DEBORAH L	2016	3,751.04	21.13	3,729.91 *
3395	THORNE HEAD LLC	2016	775.15	1.99	773.16
3396	THORNE HEAD LLC	2016	804.39	0.00	804.39 *
3425	TRASK, KENNETH L & SUSAN E	2016	1,859.22	0.00	1,859.22
3463	MEADOWS GROUP LLC, THE	2016	14,264.99	1,183.85	13,081.14 *
3502	VOORHEES, ANN E	2016	3,184.17	0.00	3,184.17
3588	SEWALL, ZACHARY Y	2016	2,588.05	0.00	2,588.05 *
3598	PRESERVATION BATH, LLC	2016	59,142.40	0.00	59,142.40
3	137 CHEWONKI NECK RD LLC	2017	4,120.55	0.00	4,120.55
6	REINDEAU, RONALD A & DOROTHY A	2017	1,187.06	0.00	1,187.06
7	REINDEAU, RONALD A & DOROTHY A	2017	8,142.89	0.00	8,142.89
71	ANDERSON, THOMAS A	2017	1,648.22	0.00	1,648.22
81	APM ASSOCIATES LLC	2017	1,332.24	1,267.74	64.50
85	ARENA, PETER & DIANE	2017	4,487.77	0.00	4,487.77
86	ARENA, PETER & DIANE	2017	5,113.33	0.00	5,113.33
87	ARENA, PETER A & DIANE P	2017	2,591.89	0.00	2,591.89
88	ARENA, PETER AND DIANE	2017	2,141.41	0.00	2,141.41
128	BADHAM, ASHLEY	2017	4,970.28	0.00	4,970.28
133	BAILEY, RAYMOND L JR & CATHY L	2017	3,142.72	0.00	3,142.72
156	BARNES, RICHARD C & SALLY	2017	674.66	0.00	674.66
157	BARNES, SALLY J	2017	3,166.21	0.00	3,166.21
400	BROCKMAN, FRANK N	2017	1,024.80	0.00	1,024.80 *
403	BROWN, BONNIE C	2017	1,327.97	0.00	1,327.97 *
412	BRUNS, RICHARD S SR	2017	1,199.87	0.00	1,199.87 *
468	CAHALANE, PAUL G	2017	2,004.77	0.00	2,004.77
499	BUTTERWORTH, NANCY	2017	4,178.20	0.00	4,178.20 *
521	KNEE, JOEL L & GAYLE M	2017	3,213.18	2,206.54	1,006.64 *
590	SERBAN, TOADER I	2017	38.43	0.00	38.43 *
643	CLANCY, JOSEPH P III	2017	2,963.38	0.00	2,963.38 *
673	DAVIS, LORI S	2017	762.20	0.00	762.20 *
692	COOK, SUSAN	2017	4,122.69	0.00	4,122.69 *
715	MACDONALD, JASON D	2017	3,407.46	0.00	3,407.46 *
719	COURT ST APARTMENTS LLC	2017	5,068.49	2,842.56	2,225.93 *
720	COURT ST APARTMENTS LLC	2017	6,503.21	3,690.66	2,812.55
721	COURT ST APARTMENTS LLC	2017	4,154.71	2,386.59	1,768.12 *
722	COURT ST APARTMENTS LLC	2017	5,230.75	2,955.10	2,275.65
740	CRESSEY, DAVID A & LORRAINE B	2017	3,612.42	685.61	2,926.81
773	CURRIER, DANIEL M & MARIA T	2017	4,263.60	0.00	4,263.60
801	STEELMAN, ROSS PATRICK	2017	2,655.94	0.00	2,655.94
882	DOAK, SABRINA P	2017	4,297.76	0.00	4,297.76
883	DOAK, SABRINA P	2017	106.75	0.00	106.75
884	DOAK, SABRINA P	2017	5,717.53	0.00	5,717.53
908	LIBERMAN, JULIANNA M	2017	1,714.41	1,694.33	20.08

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Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
916	DOWNS, CANDY E	2017	\$ 1,957.80	\$ 0.00	\$ 1,957.80 *
918	DOWNS-MIERS, DEBORAH	2017	3,161.94	3,008.67	153.27 *
919	DOWNS-MIERS, DEBORAH	2017	132.37	0.00	132.37
939	KNIGHT, JAMES M & PATRICIA A	2017	610.61	0.00	610.61
1047	ESTES, YUSHIN	2017	125.97	0.00	125.97
1122	FIRST CHURCH OF THE NAZARENE	2017	2,803.26	0.00	2,803.26
1168	FOOTER, ERIC J	2017	2,677.29	0.00	2,677.29 *
1190	HALL, SETH M	2017	1,902.29	15.07	1,887.22 *
1192	FOX PROPERTIES LLC	2017	2,529.98	0.00	2,529.98
1193	FOX PROPERTIES LLC	2017	4,278.54	0.00	4,278.54
1194	FOX PROPERTIES LLC	2017	2,803.26	0.00	2,803.26
1195	FOX PROPERTIES LLC	2017	3,599.61	0.00	3,599.61 *
1196	FOX PROPERTIES LLC	2017	4,438.67	0.00	4,438.67
1197	FOX PROPERTIES LLC	2017	1,639.68	0.00	1,639.68
1203	FOX, MONTE J & DEBRA A	2017	7,019.88	0.00	7,019.88
1204	FOX, MONTE J & DEBRA A	2017	2,698.64	0.00	2,698.64 *
1207	FOX, MONTE J & DEBRA ANN	2017	4,184.60	0.00	4,184.60 *
1228	FREEBIRD ENTERPRISE LLC	2017	3,025.30	0.00	3,025.30
1229	FREEMAN, RICHARD G & SANDRA L	2017	1,876.67	0.00	1,876.67 *
1232	LIBBY, MATTHEW A JR	2017	2,290.86	0.00	2,290.86
1280	GALLANT, CATHY A & CALLAN,	2017	4,152.58	1,849.81	2,302.77
1300	MINARD, DAVID M & ANGELA M	2017	2,066.68	0.00	2,066.68
1326	MILLENNIAL EQUITY, LLC	2017	3,490.73	0.00	3,490.73
1329	GILBERT, THERESA LE	2017	1,167.85	0.00	1,167.85 *
1355	GLOVER, KENNETH N & LINDA W	2017	1,808.35	0.00	1,808.35 *
1356	GLOVER, KENNETH N & LINDA W	2017	775.01	0.00	775.01
1357	GLOVER, KENNETH N & LINDA W	2017	751.52	0.00	751.52
1371	GOODRICH, JEANNE A &	2017	2,713.59	0.00	2,713.59 *
1422	GREENLAW, JOANNE	2017	1,765.65	40.00	1,725.65
1431	GRONDIN, DANA A	2017	2,032.52	0.00	2,032.52
1446	RICKENBACH, LORI A	2017	4,968.15	0.00	4,968.15
1455	HAGGETT, AMY J & JOHN	2017	2,382.66	0.00	2,382.66
1460	HAHNEL, JANE E	2017	1,567.09	0.00	1,567.09
1547	HAWKES, BETH ANN	2017	561.51	0.00	561.51
1548	HAWKES, MARJORIE J	2017	640.50	0.00	640.50 *
1549	HAWKES, MARJORIE	2017	10.68	0.00	10.68
1550	HAWKES, MARJORIE J	2017	269.01	0.00	269.01
1551	HAWKES, EDWARD G JR & MARJORIE	2017	3,928.40	0.00	3,928.40 *
1563	HAYS, MICHAEL F & DONNA M	2017	1,996.23	0.00	1,996.23 *
1584	HENDERSON, THOMAS S	2017	2,094.44	0.00	2,094.44
1598	HERR, PAMELA M	2017	2,177.70	0.00	2,177.70
1607	FORTIN, JOHN D. (PR)	2017	2,243.89	770.74	1,473.15 *
1629	HILLHOUSE INC	2017	97,294.09	32,299.17	64,994.92 *
1673	HORTON, NANCY K	2017	2,726.40	19.41	2,706.99
1674	HORTON, NANCY K	2017	2,529.98	0.00	2,529.98
1690	OCERETKO, PETER	2017	1,763.51	0.00	1,763.51 *

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
1790	OLD CANAL FARM, LLC	2017	\$ 3,366.90	\$ 0.00	\$ 3,366.90
1843	KALER OIL CO., INC	2017	8,708.67	0.00	8,708.67 *
1848	KALER, ROBERT J & DOROTHY E	2017	4,071.45	0.00	4,071.45
1850	KALER, RONALD J & MELISSA J	2017	4,289.22	0.00	4,289.22 *
1851	KALER, ROSE MARIE	2017	2,899.33	0.00	2,899.33
1893	BRECKENRIDGE PROPERTIES, LLC	2017	8,629.67	0.00	8,629.67
1940	KINGSBURY, MICHELLE M	2017	1,829.70	0.00	1,829.70 *
1969	KORHONEN, C ROBERT	2017	2,357.04	0.00	2,357.04
2000	LAMARRE, ROBERT N	2017	4,466.42	0.00	4,466.42 *
2013	LAROCHELLE, GERALD E	2017	3,563.32	0.00	3,563.32 *
2064	DL HOLDINGS 26, LLC	2017	700.28	0.00	700.28 *
2084	LIBBY, MATTHEW A & KIMBERLY A	2017	2,361.31	0.00	2,361.31 *
2122	LOVE, ROGER A	2017	1,071.77	0.00	1,071.77
2207	GF INVESTMENTS LLC	2017	7,293.16	2,182.55	5,110.61 *
2209	MAMOLI, MARIA ROSA & CERVAI,	2017	651.18	0.00	651.18 *
2210	MAMOLI, MARIA ROSA & CERVAI,	2017	3,311.39	0.00	3,311.39 *
2232	MARLOWE, RICHARD E & ELIZABETH	2017	6,511.75	0.00	6,511.75
2237	MISHKIN, HESTER W.	2017	34.16	0.00	34.16 *
2289	MCCOIG, KATHRYN E	2017	5,068.49	0.00	5,068.49 *
2336	MCKENNA, SHANE & KARI M	2017	3,258.01	0.00	3,258.01 *
2355	MEDEIROS, ANDREW EMILE	2017	3,161.94	0.00	3,161.94
2368	MESROBIAN, ALEXANDER LEON	2017	2,828.88	449.39	2,379.49
2382	MILLER, KEVIN P	2017	2,090.17	0.00	2,090.17 *
2395	MISNER, ANN M & ROBERT A	2017	1,883.07	0.00	1,883.07
2397	SEVERT, ROXANNE M	2017	2,698.64	0.00	2,698.64
2398	MITCHELL, CYNTHIA E PR	2017	2,549.19	0.00	2,549.19 *
2569	OLD CANAL FARM LLC	2017	4,972.42	0.00	4,972.42
2576	OLIVER, JAMES E JR	2017	3,546.24	0.00	3,546.24 **
2580	OMO, JAMES & ANDREW & R.B. &	2017	1,872.40	70.46	1,801.94 *
2581	OMO, JAMES A	2017	883.89	829.33	54.56 *
2627	OSVOLD, ROALD JR & ESTATE OF	2017	4,146.17	0.00	4,146.17 *
2635	OWEN, ELIZABETH T	2017	4,054.37	0.00	4,054.37 *
2636	OWENS, CAROLYN E LE	2017	2,576.95	0.00	2,576.95 *
2641	PAGE, HEATHER E	2017	1,889.48	944.70	944.78
2702	ATIENZA COMMERCIAL REALTY, LLC	2017	1,857.45	0.00	1,857.45 *
2705	ATIENZA COMMERCIAL REALTY, LLC	2017	1,878.80	0.00	1,878.80
2716	WHITTEN, ROXAN M (PR)	2017	1,789.13	0.00	1,789.13 *
2740	PINKHAM, ANDREW T & FRASER,	2017	2,105.11	0.00	2,105.11 **
2759	PLANT, DANIEL M	2017	1,434.72	0.00	1,434.72
2760	PLANT, IRENE MARION	2017	1,511.58	0.00	1,511.58 *
2789	40 SOUTH STREET, LLC	2017	6,528.83	0.00	6,528.83
2825	BARNES, THOMAS P	2017	4,398.10	0.00	4,398.10 *
2837	QUIMBY, WILLIAM A	2017	2,843.82	0.00	2,843.82 *
2838	QUINN, JOHN JAMES	2017	337.33	0.00	337.33 *
2846	RAILTON, MARGARET A	2017	2,608.97	380.33	2,228.64
2875	SIMMONS, SHERRI L	2017	2,241.75	0.00	2,241.75

Tax Collector Report (Cont'd)

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
2890	SMITH, JAMES P & FAITH A	2017	\$ 4,129.09	\$ 0.00	\$ 4,129.09
2949	ROBITAILLE, LINDA C	2017	2,167.03	0.00	2,167.03
2974	ROSS, JACOB O	2017	3,403.19	0.00	3,403.19 *
3033	STEUER MANAGEMENT LLC	2017	3,949.75	0.00	3,949.75
3034	STEUER MANAGEMENT LLC	2017	2,632.46	0.00	2,632.46 *
3044	SK HOUSING LLC	2017	2,275.91	0.00	2,275.91 *
3068	CARROLTON, JAMES R & LISA M	2017	7,096.74	0.00	7,096.74
3073	SCHWARTZ, ERIK L & KATHLEEN L	2017	10,324.86	0.00	10,324.86
3105	SEWALL, JILLIAN	2017	2,036.79	0.00	2,036.79 *
3107	TRADEMARK PROPERTIES CORP	2017	4,376.75	0.00	4,376.75
3115	O'BRIEN, TIMOTHY R & PAMELA J	2017	2,327.15	0.00	2,327.15 *
3122	SHERMETARO, KRIS J (PR)	2017	2,337.83	0.00	2,337.83 *
3135	STIRES, SUSAN E & A MCKINNE	2017	1,868.13	713.26	1,154.87
3184	SMALL, MATTHEW M & SHANNON R	2017	3,112.83	0.00	3,112.83 *
3195	SMITH, CECILIA M & THERESA H	2017	21.35	0.00	21.35 *
3262	WARNKE, JASON & JACQUELINE	2017	106.75	0.00	106.75 *
3331	SULLIVAN, DEBORAH L	2017	3,392.52	0.00	3,392.52 *
3371	TERRY, W BRADFORD	2017	864.68	112.94	751.74
3376	ALLEN, ADAM J	2017	264.74	0.00	264.74
3384	THOMAS, KARIN A & STEPHEN D	2017	900.97	872.76	28.21 **
3392	THOMPSON, FRED W & BETTY S	2017	2,939.90	0.00	2,939.90
3395	THORNE HEAD LLC	2017	681.07	0.00	681.07
3396	THORNE HEAD LLC	2017	708.82	0.00	708.82 *
3399	EL ON WHEELS LLC	2017	9,799.65	0.00	9,799.65 *
3425	TRASK, KENNETH L & SUSAN E	2017	1,596.98	0.00	1,596.98 *
3428	COLE, CHARLES D	2017	3,817.38	0.00	3,817.38
3441	TRUDELL, PAUL M & ELLEN M	2017	3,057.32	0.00	3,057.32 *
3463	MEADOWS GROUP LLC, THE	2017	13,471.85	0.00	13,471.85 *
3479	VALENTINE, RICHARD J JR & KAREN C	2017	3,571.86	2,341.65	1,230.21
3502	JOHNSON, JEREMY J	2017	2,961.25	0.00	2,961.25 *
3535	WALTER, GEORGE C & LESLIE A	2017	1,675.98	0.00	1,675.98 *
3565	FROSTY'S RE, LLC	2017	3,462.97	1,448.50	2,014.47
3576	FOX, CHRIS M	2017	4,062.91	0.00	4,062.91 *
3588	SEWALL, ZACHARY Y	2017	2,395.47	0.00	2,395.47 *
3595	WFP REALTY LLC	2017	8,715.07	3,106.20	5,608.87
3598	PRESERVATION BATH, LLC	2017	56,065.10	0.00	56,065.10 *
3609	WHITE, WILFRED J; SPAIN, MAUREEN	2017	1,225.49	816.96	408.53 *
3659	WING, JUNE E & WILLIAM A	2017	2,243.89	618.48	1,625.41 *
3689	WRIGHT, DAVID S	2017	2,666.62	2,597.73	68.89 *
3698	WYMAN, EDWARD ARTHUR & KELLY	2017	1,966.34	0.00	1,966.34 *
3762	MELLOR, RYAN & MISTY	2017	132.37	0.00	132.37 *
3766	ECO-PARTNERS LLC	2017	518.81	0.00	518.81 *
3767	ECO-PARTNERS LLC	2017	516.67	0.00	516.67
3768	ECO-PARTNERS LLC	2017	510.27	0.00	510.27
3769	ECO-PARTNERS LLC	2017	584.99	0.00	584.99
3786	WITHAM, CAROLYN M	2017	687.47	0.00	687.47

Tax Collector Report (Cont'd)

Personal Property Taxes | Tax Year: 1994-1 to 2017-1

Data as of: 06/30/2018

Acct. Number	Name	Year	Original Tax	Payment/ Adjustments	Amount Due
50500	UNIVERSE GYM	2013	\$ 612.77	\$ 222.68	\$ 390.09
81331	OMO CONSTRUCTION	2013	451.72	186.88	264.84
50500	UNIVERSE GYM	2014	632.26	0.00	632.26
81331	OMO CONSTRUCTION	2014	464.60	0.00	464.60
50500	UNIVERSE GYM	2015	931.50	0.00	931.50
81331	OMO CONSTRUCTION	2015	476.10	0.00	476.10
81348	TEXTURE HAIR DESIGN	2015	269.10	0.00	269.10 *
81507	RIVER BOTTOM VIDEO	2015	26.91	0.00	26.91 *
20180	THERRIAULT & THERRIAULT	2016	721.62	0.00	721.62
50500	UNIVERSE GYM	2016	949.50	0.00	949.50
80963	DENTAL SPECIALISTS OF MAINE	2016	2,099.45	0.00	2,099.45 *
81331	OMO CONSTRUCTION	2016	485.30	0.00	485.30
81335	MATEO'S HACIENDA	2016	158.25	0.00	158.25
81348	TEXTURE HAIR DESIGN	2016	236.32	0.00	236.32 **
81492	FOX PROPERTIES LLC	2016	508.51	0.00	508.51
81507	RIVER BOTTOM VIDEO	2016	27.43	0.00	27.43 *
81511	JAMISON'S TRADING POST & PAWN	2016	25.32	0.00	25.32
81618	OLD BEAN ANTIQUES, THE	2016	21.10	0.00	21.10 *
81624	STABLE ON FRONT GALLERY	2016	21.10	0.00	21.10 *
2110	BATH GOLF CLUB	2017	2,275.91	0.00	2,275.91
3280	COASTAL GLASS & WINDOW INC	2017	98.21	0.00	98.21 *
20180	THERRIAULT & THERRIAULT	2017	730.17	0.00	730.17
20355	KINGS ARMS APARTMENTS	2017	177.21	0.00	177.21
22250	VERRILL, BRUCE DMD	2017	143.05	0.00	143.05
50500	UNIVERSE GYM	2017	960.75	0.00	960.75
80880	PARIS, DAVID ATTY	2017	46.97	0.00	46.97 **
81046	BOHEMIAN ROSE	2017	64.05	0.00	64.05 *
81094	COURT ST APARTMENTS LLC	2017	401.38	394.82	6.56
81208	BATH FAMILY MEDICINE INC	2017	318.12	0.00	318.12 *
81245	INSPIREME LLC	2017	834.79	172.54	662.25 **
81331	OMO CONSTRUCTION	2017	491.05	0.00	491.05
81335	MATEO'S HACIENDA	2017	160.13	0.00	160.13
81348	TEXTURE HAIR DESIGN	2017	228.45	0.00	228.45
81349	MASONRY DONE WRIGHT	2017	91.81	0.00	91.81
81449	PRESERVATION BATH, LLC	2017	170.80	0.00	170.80
81492	FOX PROPERTIES LLC	2017	514.54	0.00	514.54
81507	RIVER BOTTOM VIDEO	2017	27.76	0.00	27.76 *
81511	JAMISON'S TRADING POST & PAWN	2017	25.62	0.00	25.62
81550	BEST THAI II	2017	427.00	0.00	427.00 *
81618	OLD BEAN ANTIQUES, THE	2017	21.35	0.00	21.35 *
81624	STABLE ON FRONT GALLERY	2017	21.35	0.00	21.35 *
81625	SAGADAHOC ELECTRIC	2017	64.05	0.00	64.05 *
81628	BILL MOZAK CARPENTRY & MASONRY	2017	34.16	0.00	34.16

* Paid as of 12/31/2018

** Partially paid as of 12/31/2018

Codes Enforcement Office

Scott Davis
Codes Enforcement Officer



Scott Davis

The Codes Enforcement Office administers local, state, and federal laws that deal with land use and development. These codes include the building, plumbing, electrical, mechanical, and fire codes, the Land Use Code (zoning ordinance), and other assorted City ordinances (signs, refuse, vacant buildings, blasting, and others.). The Codes Officer also serves at the City’s Health Officer, and the ADA Coordinator for City facilities.

The codes office consists of one full time codes officer, a part time/as needed alternate Codes Officer who covers inspections when the codes officer is on vacation, and an administrative assistant that is shared with the Planning and Development Department. To the right are summarized the codes enforcement activities for the year.

Zoning Board of Appeals

The Zoning Board of Appeals is a citizen-staffed seven-member board that reviews projects and appeals dealing with the City’s land use and sign codes. The Board considers requests for variances, replacements of non-conforming uses, relocations of non-conforming structures, sign code waivers, and administrative appeals. Below are summarized the appeals for the year.

- One expansion of a non-conforming use at 304 Washington Street.
- Four single family house variances at 702 Washington Street, 15 Somerset Place, 335 North Bath Road, and 329 Front Street.

We at the Codes Enforcement Office enjoy the challenges and accomplishments of working with people to effect compliance with the applicable codes, and look forward to the coming year.

Inspections 2017-2018

Building Inspections	85
On-Site Inspections	68
Electrical Inspections	83
Plumbing Inspections	163
Heating Plant Inspections	5
Health Inspections	0
Complaints	58
Certificate of Occupancies	74
Signs	3

Permits issued 2017-2018

Building	118
Plumbing	60
Electrical	132
Sign	3
Heating	4
Blasting	1
Certificate of Occupancy	31
Flood	0
Fill	0
Mining	0
Home Occupancy	2
Sidewalk Vending	3
Chickens	1

General Assistance

Juli Millett
Finance Director



Juli Millett

The General Assistance Program is a State mandated, municipally administered financial assistance program. It was designed to be the program of “last resort” for residents of the community who are unable to provide for their basic needs (e.g. food, shelter, fuel, electricity). The City of Bath serves as the Regional General Assistance Office for residents from the City of Bath and the Town of West Bath. The City of Bath contracts with the Town of Brunswick for General Assistance Staffing and the GA office hours are Tuesday and Thursday 8:30am to 4:30pm.

Applicants are required to seek work if physically able and/or to apply for assistance from any other program that may be available to them. A determination of eligibility is made for a thirty-day period based on anticipated earnings.

General Assistance meetings are by appointment only. Please call 443-8335 to leave a message with your name and a phone number where we can reach you.

With the exception of “first time” applicants, anyone applying for General Assistance must provide proof of income and how the applicant spent the income for the prior 30 days. Receipts for basic necessities are considered allowed expenses. If applicant is requesting a utility bill to be paid, the bill must be in the applicant’s name. If the applicant is unable to work, medical documentation validating their work restric-

Fiscal Year 2018 Assistance Reimbursement Report

Breakdown	Cases #	People #	Total \$
Housing	74	147	\$44,243.96
Electricity/heat	9	9	\$1,451.84
Food	20	51	\$8,108.20
HH Supplies/prescriptions	22	68	\$1,188.92
Burials/cremations	5	5	\$6,300.00
All other needs - water/sewer/taxes	2	2	\$3,223.67
Total:	132	282	\$64,516.59

City Planner

Benjamin Averill

Director of Planning and Development



Benjamin Averill

The Planning Board reviews applications for site plan approval, site plan amendment, and historic district review. In addition, the Planning Board makes recommendations of changes to the Land Use Code and Zoning maps to the City Council. Fiscal Year 2018 was a busy year for reviews of applications by the Planning Board, Staff Review Committee, and Historic District Committee. The types of applications and the quantities reviewed are listed below:

Historic District Approval	5
Historic District Amendment	1
Site Plan Approval	18
Site Plan Amendment	2
Subdivision Approval	0
Subdivision Amendment	2
Setback Reduction	1
Zoning Map change (recommendation to City Council)	1
Land Use Code Change (recommendation to City Council)	2
Contract Rezoning (recommendation to City Council)	1

Several high profile projects were approved during fiscal year 2018 including the subdivision and site plan approval of the new high school for RSU1, renovations to the Hyde School, amendments to the Riverwalk Condominium project, and approval for Bath Brewing.

The Planning Department initiatives over the course of FY18 have included reviewing language for an update to the Historic District ordinance, an ordinance change to update the life and safety codes used in the City, a visioning initiative held in conjunction with Main Street

Bath focused on Downtown Bath and engaging in community conversations focused on transportation, aging in place, and livability.



Bath's Historic District (in blue)

Police Department

Michael W. Field
Chief of Police



Chief Michael Field

The calendar year of 2017 was an active year for the Bath Police Department and its five divisions: Harbor Master, Police, Parking/Traffic Safety, Animal Control, and School Crossing Guard. The Department responded to 8,361 calls for service, compared to 7,972 in 2016 – nearly a 5% increase – which can be mostly attributed to an increase in traffic enforcement.

In 2017 we received \$7,611 in grant money from the Maine Bureau of Highway Safety to increase enforcement of in OUI and other traffic-related violations. This has allowed an officer to work extra detail for these specific violations, which has increased voluntary compliance. As a result of speeding complaints, we tasked patrol officers with conducting one law detail per shift, which resulted in 1,117 details in 2017.

There were no staffing changes in the Department during 2017, although we did celebrate the retirement of one of our officers in January of 2018. First Officer Michael Lever served 43 years on the Department and will be greatly missed! We are also proud to share that Officer of the Year in 2017 was School Resource Officer Chuck Reese, and Civilian of the Year was Traffic Safety Officer Devin Hook.

The Bath Police Department will continue to fulfill its mission of providing the best law enforcement services possible with the philosophy of community policing. We provide Active Shooter and ALICE training to a number of businesses, a sand bucket program to deliver sand to seniors, and we initiated a downtown foot beat program so that officers become more familiar with the downtown community. Through these and other community outreach initiatives we look forward to serving and protecting the Bath community in the years to come.

If you would like a full copy of the department's FY18 annual report, please contact the Bath Police Department at 207-443-5563.

2017 Crime Statistics

Overall, Part 1 Index Crimes increased from 232 in 2016 to 261 in 2017. This is a 12% increase.

Homicide: 0

Rape: This category includes the crime of Gross Sexual Assault. There were 5 rape cases in 2017. (4 in 2016).

Robbery: 1 (0 in 2016)

Aggravated Assault: 5 (6 in 2016)

Simple Assault: 68 (48 in 2016)

Burglary: 15 (23 in 2016)

Theft: 165 (192 in 2016)

The above data is what we call Uniform Crime Reports (UCR), which is how the Federal and State government calculates crime rates. Our data systems analyst and data entry person, Shelby Chamberland, will be reviewing crime, calls for service, and trends in our community so we can discuss and plan on proactive approaches in the future.



Above: The Bath Police Department celebrates the life of Sergeant Merle Niles in May of 2017 by dedicating a granite bench in his honor at Waterfront Park. Sergeant Niles died in the line of duty in 1960.

Fire & Rescue Department

Lawrence Renaud
Fire Chief



Chief Lawrence Renaud

On behalf of the Bath Fire & Rescue Department Members, it is my distinct privilege to submit our Annual Report.

Our Department is committed to enhancing the quality of life for present and future generations. Our twenty-three highly trained personnel protect lives through emergency medical response, public education, fire prevention, fire suppression and fire safety inspections.

Staffing and Calls

In FY18, the Fire & Rescue Department responded to 487 fire calls and 2,068 emergency medical service (EMS) calls. This is a 27.24% increase in call volume since 2008. Not only has the call demand increased, but we have also experienced significant increases in time and resource commitment due to changes in protocol.

While we strive to provide the highest possible level of service, we recognize several challenges ahead. Increased demands for our services are directly related to community growth, expectations, and changing demographics. In order to address these challenges, we are exploring new initiatives to help us address how we will move forward as an organization. We are currently working on a comprehensive review of our response area, staffing models, and ongoing preparation to respond to, and manage, all incidents.

Training

In FY18, staff and administrators were able to conduct 1,445 hours of in-house training.

Apparatus

Fire Trucks

- 2009 E-One Pumper Truck
- 2011 E-One 110' Ladder Truck

- 2018 E-One Rescue Pumper Truck

Ambulances

- 2009 Type Three Ambulance - Horton
- 2014 Type Three Ambulance - Wheeled Coach
- 2017 Type Three Ambulance - Wheeled Coach

Support Vehicles

- 2005 Ford pick up truck
- 2008 Toyota Tundra
- 2016 UTV off road rescue/bush unit
- 2018 Ford Explorer

The Department purchased a Personal Protective Equipment (PPE) extracting system which is used to remove harmful carcinogens from firefighting gear.

Community Risk Reduction

The Department provides community risk reduction programs to our schools, City staff, elderly housing units and businesses throughout Bath. We are also in the process of implementing a City-wide fire safety inspection program for all commercial and multi-unit residential buildings. We anticipate that this bi-annual inspection process will greatly improve fire safety in these locations.

We are grateful for the continued support of the Citizens of Bath, City Council, City Departments and City Administration. It is because of your support that our mission is possible.

If you would like a full copy of the department's FY18 annual report, please contact the Bath Fire & Rescue Department at 207-443-5034.



Shift 1

*L-R: Captain Kip Newell, Firefighter Ben Huebler, Firefighter Rick Davis, Firefighter Doug Watson
Missing from photo: Firefighter Jim Perry*



Shift 2

*Back row L-R: Firefighter Brian Whalen, Firefighter Nick Craney, Firefighter Kevin Hinds
Front row L-R: Firefighter Nicole St. Pierre, Captain Rick Chipman*



Shift 3

*L-R: Firefighter Shawn Chandler, Firefighter Shaun Riley, Captain Marc Wood, Firefighter Mike Drake
Missing from photo: Firefighter Caleb Stahl*



Shift 4

*L-R: Firefighter Nate Keller, Firefighter Jason Downing, Captain Ashley Moody, Firefighter Mike Brochu
Missing from photo: Firefighter Steve Piper*

Public Works Department

Lee Leiner, PE
Public Works Director

The Public Works Department constructs, maintains, operates, and reconstructs the infrastructure of Bath. This includes streets, sidewalks, sewers, storm drains, and landfill. The department also performs all snow plowing and road/sidewalk treatment in winter. Staff of the department includes five management, three mechanics, seven heavy equipment operators, and four truck drivers.

Capital Equipment Purchased

- 2019 Western Star Model # 4700SF Dump Truck
- 2016 Schwarze Tornado Model #A7 street sweeper
- 2017 Freightliner with a Camel 900 Maxxx/1145d vacuum system
- Sewer inspection camera system with trailer

Capital Projects

Street paving:

For the following roadways, existing pavement was milled away, Public Works staff replaced and/or adjusted catch basins and manholes, and new pavement was placed by Hagar Enterprises, Inc.

- Bath Street – between Washington Street and Middle Street
- Barque Road
- Bayshore Road
- Bernard Street
- Castine Avenue
- Franklin Street – south of Leeman Highway
- Granite Street – east of Middle Street
- Kennebec Circle
- Matthews Street
- Newton Road
- Nichols Street

- Old Sloop Lane
- Ranger Circle
- Schooner Lane
- Whiskeag Road – between High Street and Oak Grove Avenue

Sidewalks:

The North Street sidewalk (on the south side from Lincoln Street to High Street) was replaced.

Sewers:

- Relined various sewers in south Bath
- School Street – elimination of three catch basins from the sewer system
- Water Street – elimination of one catch basin from the sewer system
- Major and difficult repair on Oliver Street
- Storm drain repair on Winship Street
- Sewer repairs on Getchell Street and Noble Avenue
- Ted Berry Co. performed video inspection and cleaning of sewers and storm drains. A total of 2,100 linear feet of pipe was maintained.

WINTER ACTIVITIES

Public works responded to 41 events requiring treatment and/or plowing of roads and sidewalks in FY18. The first event occurred on December 9, 2017, and the last on March 22, 2018.

In total, 2,350 tons of salt and 1,100 tons of sand were used. Bath received approximately 100 inches of snow for the season.

Other Projects

Fuel System:

Completed replacement of underground fuel tanks and fueling island at the Public Works garage. Two old 10,000-gallon tanks removed and replaced. New fuel island and canopy constructed. New fuel pumps and fuel management and monitoring system installed, and staff trained.

Floats:

Staff constructed three replacement floats for placement in the Kennebec River at Waterfront Park.

Maintenance

- 596 requests for work of some kind were received (pot hole, ice, sewer problem, litter, etc.)

- 566 requests for work were completed
- All streets were swept clean in spring 2018
- Staff painted 275 crosswalks totaling 8,150 linear feet, as well as approximately 300 stop bars, arrows and other lane markings, and parking spaces all around Bath
- Participated in Greater Portland Council of Governments regional bidding process for long-line street striping. Markings, Inc. was contracted and painted approximately 154,000 linear feet of yellow and white lines.
- Floats were placed in the Kennebec River at the North and South End boat launches and at Waterfront Park in the spring and removed in the fall.



Back row L-R: Ken Pillsbury, Rob Davis, Tristam Dodge, Anthony Karkos, Chris Wallace, Lee Leiner
Front row L-R: Gailen Hamilton, Ken Lavalley, Jacob Dodge, Ann Goodenow
Missing from Photo: Ed True, Tom Ramsey, Joe Katula, Matt Gagnon, Walter Kimball

Public Works Department (Cont'd)

Division of Solid Waste & Recycling

The Division of Solid Waste & Recycling manages the operation of the Bath Landfill and associated recycling activities. It also has responsibility for oversight of the contract for curbside collection of trash and recyclables with a private contractor, and for the operation of the pay-as-you-throw program.

Construction of Phase 3, the last secure disposal area that can fit on the site, was completed in late 2017. Waste placement started there immediately. Waste placement in Phase 2 was completed and the area completely covered with intermediate cover.

It is anticipated that waste placement will continue in Phase 3 for 12-15 years. Operation of the recycling area continued with single stream and demolition material recycling. Sevee & Maher Engineers, Inc. continued as the primary design consultant and water quality monitoring engineer. Sanborn, Head & Associates continued as a consultant to perform specialized gas monitoring to meet the conditions of the City's air license.

Approximately 9,059 tons of solid waste was placed at the landfill in FY 2018. Of this total, approximately 8,065 tons was municipal solid waste, and 994 tons was construction/demolition debris.

Municipal solid waste tonnage by source was as follows:

Bath Residential Curbside Collection	1,028 tons
Bath Commercial	3,503 tons
Non-Bath wastes	3,534 tons
TOTAL:	8,065 tons

Construction & demolition tonnage by source was as follows:

Bath Residential	420 tons
Bath Commercial	279 tons
Non-Bath wastes	295 tons
TOTAL:	994 tons

Sources of municipal or commercial solid waste include: Bath, and the towns of Arrowsic, Bowdoin, Brunswick, Damariscotta, Dresden, Durham, Georgetown, Lewiston, Lisbon, Phippsburg, Pittston, Richmond, Sabattus, Scarborough, Topsham, West Bath, Wiscasset, and Woolwich.

Pine Tree Waste (Casella) continued to provide curbside collection services of household trash and recycling for Bath residents.

Demolition wood materials are hauled by Pine Tree Waste to be processed into boiler fuel or landfill cover. 155 tons were recycled in FY 2018.

Asphalt roof shingle recycling was 221 tons.



The Bath landfill

A total of 1 ton of non-friable asbestos was landfilled.

The landfill collected and pumped 9.3 million gallons of leachate to the wastewater treatment plant.

A total of 1,120 wet tons of dewatered sludge was delivered from the Bath Wastewater Treatment Plant.

The landfill used approximately 11,190 tons of soil for daily cover, intermediate cover preparation, road construction, and erosion protection.

Nine groundwater monitoring wells, four surface water sites, and six leachate sampling locations were sampled in FY 2018; low flow sampling techniques were used for the monitoring wells; monitoring sites were sampled and tested for a modified list of compliance parameters.

Groundwater monitoring wells north and northwest of the Old Landfill show groundwater impact from landfill leachate. Results of the monitoring program indicate water qualities consistent with the historical record. Some parameters have improved, while other parameters have remained stable or are degrading.

Soil gas migration continued to be monitored through

FY 2018. Using a Landtec GEM 5000 gas monitoring device, measurements were taken for carbon dioxide, carbon monoxide, hydrogen sulfide, oxygen, and % LEL (methane). The on-going investigation indicates that landfill gas has not migrated off the landfill site. Monitoring of soil probes will continue.

The Geotechnical Monitoring program started in April 2003 was discontinued following the construction of Phase 3. A new monitoring program was begun utilizing surveyed markers that would indicate movement. The landfill continues to be stable.



The list of materials collected by the City for recycling in FY 2018:

Corrugated cardboard	Mixed paper	Tin cans
Plastic #1 - #7	Glass	Brush
Leaves	Fire extinguishers	Televisions
Newspaper/magazines	Christmas trees	PCB ballasts
Computer monitors	Fluorescent bulbs	Used motor oil
White goods and scrap metal	Mercury-containing items	Propane tanks
Used antifreeze	Asphalt roof shingles	Tires
Lead-acid batteries	Rechargeable batteries	Demolition Wood

Water Pollution Control Facility

Bryan Levitt
Superintendent



Bryan Levitt

General

In December of 2017, the Water Pollution Control Facility went through a complete Bureau of Labor Safety Inspection followed by a Maine Municipal Association property inspection. A total of three violations were found between the two inspections and have been corrected. The plant staff also installed devices for flow monitoring in multiple sites around the Harward drainage area to help with a current study of the system for future construction projects.

Facility Purchases/Improvements

- Bridge Street and Riverview Road Pump Station Upgrades
- New transducer at Aegis Pumping Station
- Fence installed at Pleasant Street Pumping Station
- Repoint Headworks, Commercial Pumping Station and general outside repairs
- Installation of power hook-up for trailer mounted generator at Hunt Street Pumping Station
- New Control Board for Boiler
- Primary Clarifier #2 realignment and paint
- Purchase of new 2017 GMC Sierra truck, hitch-mounted winch for pulling pumps, various valves, and parts to rebuild (7) pumps

Flow Data

Treated 620,994,918 gallons of wastewater at the plant for fiscal year 2017-2018. Of that total, 39,479,559 gallons were only primary treated due to Combined Sewer Overflow (CSO) (6.3%). Not included are our licensed CSOs which totaled 3,396,932 gallons (0.5% of the plant's total flow).

There were 13 plant CSOs with the 32.63" of rain in the fiscal year. Electricity costs were \$182,124.29 and

chemical costs were \$44,350.38. We disposed of 1,317.48 cubic yards of biosolids at the Bath Landfill.

There were 17 CSO events at our licensed locations outside of the plant: Nine at Harward Outfall, three at Commerical Outfall, three at Pleasant Outfall, and two at Rose Outfall.

State Report Summary

Twelve State Reports were completed and sent to Maine Department of Environmental Protection as required by our permit. There were twelve violations of our permit during the 2017-2018 fiscal year. Summary of violations are as follows:

Sanitary Sewer Overflows (SSOs) during wet weather.....	10
Fecal Coliform Daily Max.....	1
Settleable Solids Daily Max.....	1

Septage Receiving

Accepted 265,550 gallons of septage from local septic pumping companies in fiscal year 2017-2018 that reflects a revenue to the City of \$33,193.75.

Company	Septage Received	Revenue
J.R. Hill & Sons Pumping	82,800 gal.	\$10,350.00
Ed Skillin Septic Pumping	70,750 gal.	\$8,843.75
R.A. Webber Septic	54,750 gal.	\$6,843.75
C&C Septic	54,250 gal.	\$6,781.25
Cressey Mobile Homes	3,000 gal.	\$375.00

Parks and Recreation Department

Steve Balboni, CPRP
Parks & Recreation Director



Steve Balboni

The Bath Parks & Recreation Department is made up of four divisions – Recreation, Parks & Cemeteries, Forestry and The Bath Youth Meetinghouse and Skatepark.

Recreation Division

The Recreation Division is made up of six fulltime and multiple seasonal employees and is located at 4 Sheridan Road in the Donald Small School. This division is responsible for recreational programming and special events of all ages, maintaining approximately 60 acres of athletic facilities, 0.5-acre Community Garden, building maintenance for the Donald Small School,

The Bath Youth Meetinghouse and Skatepark and the Lambert Park Community Center, maintaining winter ice skating, maintaining two public playgrounds and collaborating with many outside organizations.

Over the past year we have had 2,064 registrations and offered 28 different programs and special events. Our facilities had 5,150 hours of usage. Some highlights of the year were the opening of Huse School Playground and Basketball Court, the opening of the Pump Track at the Bath Youth Meetinghouse and Skatepark,



*Back row L-R: Steve Balboni, Donald Allisot, AJ Reno, Scott Barabe, Darren Delano
Front row L-R: Dennis Barrett, Terry Hanna, Ann London, Dana Delahanty, Kyle Rosenberg
Missing from photo: Craig Cunningham*

Parks and Recreation Department (Cont'd)

purchased a new mobile stage for concerts in Waterfront Park, and hosting events like the New England Track & Field Championship, Maine Principal Class A Track Championship, a portion of the Summer Soccer Challenge and the Quabacook Cross Country Relays.

Forestry Division

Bath's Forestry Division is made up one full-time arborist and one seasonal employee. The City Arborist office is located at 4 Sheridan Road in the Donald Small School. The City Arborist is responsible for the maintenance of all city trees, answers citizen's concerns, and promotes forestry in the city, maintains the viaduct, Water Street and roundabout plantings, responsible for the installation of the holiday orbs and manages special projects as they relate to forestry.

Bath has a historical legacy of significant trees and is ranked second in the State for communities containing the largest number of "Champion" trees. We have fourteen state champs! Bath has been a National Arbor Day Foundation Tree City USA for 21 years and has received the Growth Award for 8 years. Recognized by the Maine Forest Service's Project Canopy in 2005 for Excellence in Urban Forestry and again in 2008. Bath has 6,000 street-side trees, and 14,000 public trees (cemeteries, parks, schools, boat launches, and wooded areas), with a conservative appraisal value of \$8,000,000 (Assuming average cost of \$300 per tree and \$100 per tree for installation).

Highlights of the year were 117 site visits to individuals' residences within the City, reviewed just under a dozen site plan reviews, awarded \$34,500 grant money for Butler Head storm damage cleanup and survey, received \$4,000 in grant funding from the Maine Forest Service through Project Canopy to hire a forester to re-write and update the forest management plan for Butler Head, contracted the removal of two mature

trees totaling \$8,500, hosted Maine Forest Service's Arbor Day Celebration in City Hall, started the fundraising and design for the new Forestry Center at the tree nursery, and planted 85 lupine plants along the newly renovated on-ramp between High Street and Route 1 southbound.

Cemetery & Parks Division

This Division has three permanent year-round employees and ten to fourteen temporary seasonal employees. The Cemeteries & Parks Office is located at 1 Oak Grove Ave. The Division is responsible for all burials and maintenance within the City's 208 acres of cemeteries, as well as maintenance of the City Park, Waterfront Park, North End and South End Boat Launch facilities, the South End Park, several monument parks and other city-owned properties (approximately 23 acres).

The Division completed 68 burials, 1 disinterment, 22 lot sales and 36 monument foundations. Genealogy research continues to rise at a rapid pace. Park usage has also increased, especially with the purchase of a new mobile stage system and summer concert series. Staff were able to restore a small area of Maple Grove Cemetery.

Bath Youth Meetinghouse & Skatepark Division

This Division is located at 4 Old Brunswick Road. The operation has one full-time and two part-time positions. We rely heavily on volunteer support. The Park has been growing leaps and bounds with each passing year. While our main focus is to provide a safe, positive, and nurturing environment for our community's youth, we are always looking to enhance, renovate, and/or implement programs, services, or Skatepark elements.

Within the timeframe for this report, The Park regis-

tered around 400 new skateboarders, BMX bike riders, in-line skaters, roller skaters, and/or scooter riders and we sold over 3,500, three hour sessions and all day passes. Our teen center portion provided over 1,700 safe hours for our youth in the Bath, West Bath, Phippsburg, Woolwich, Arrowsic, & Georgetown areas along with the other surrounding towns (but not limited too), Wiscasset, Harpswell, Brunswick, Topsham, Bowdoin, and Bowdoinham.

We welcomed a new addition to the Skatepark area in May of 2018. Our garage area that housed many different sized ramps and obstacles was renovated by long time skater, friend, and business owner, Toebee Parkhurst of O&P Glass in Augusta, Maine. Toebee hired ramp builder Jud Heald to come to Maine and build a bigger and better half-pipe. Most of the material used was recycled from our previous obstacles, while O&P Glass provided us with a new top sheet layer of wood made from Baltic Birch, along with addition metal for the coping of the half-pipe.

The new half-pipe has received numerous compliments from our clientele saying, “It’s the best half pipe in the state!” We’ve also made improvements to the existing obstacles, which have provided more durability and

hopefully extend the use of the obstacle considering the high usage it takes day in and day out.

A couple other new programs that we’ve implemented are our Millennial Nights. This program takes place on the last Friday of the month from 9 p.m.-11 p.m. (“after hours”) and is for the 17- to 22-year-old demographic only. With the help of the Midcoast Community Alliance, this program is completely free and we provide them with free food, free use of the Skatepark and teen center. Each 17- to 22-year-old that shows up and stays with us till 11 p.m. gets put into a raffle to win a \$100 gift card to area stores or online stores.

Another program that we were excited to implement was our teen cooking program. Allison Messier, who is a Nutrition Educator associated with Mid Coast Hospital offered a “Cooking Matters” class for kids in grades 6th through 8th grade. Lessons features hands-on learning and tasty food samples. Each participant received a free recipe book upon completion of the program. They learned knife skills, kitchen safety, nutrition and cooking tips! We’ve been fortunate to continue this partnership with Allison and the Snap-Ed/Cooking Matters program.



Teens enjoying the new quiet space at the Skatepark. Photo courtesy of Jamie Dorr.

Facilities Department

Michael Peabody
Facilities Director



Michael Peabody

Functions of the Facilities Department include:

City Messenger

The delivery of meeting notices and mail to all the various committees, boards and especially to the members of the City Council is the duty of the Facilities Department.

Custodian

The care and upkeep of City Hall, the Police Station, and the Train Station are the duty of the Facilities Department. Our facilities team works hard to ensure that the buildings stay in the best possible condition all year long.

CityBus

The Bath CityBus is operated by the Facilities Department. It provides transportation to anyone within Bath from Monday to Friday, 8 a.m. to 5:30 p.m. There are two service regions in town: the North loop (serving areas north of Route 1), and the South loop (serving areas south of Route 1).

Learn more online at CityofBath.com/CityBus



The Bath CityBus

Bath Trolley

The Bath Trolley is operated by the Facilities Department. It typically runs six days a week starting at 9:15 a.m., June through October, providing transportation for residents of the City of Bath and its visitors. It is also available for charter.

Learn more online at CityofBath.com/Trolley



'Charlie' the Bath Trolley

'CHARLIE' THE TROLLEY

Contrary to popular belief, 'Charlie' the Bath Trolley is not named for Charlie Williams, beloved trolley conductor. It was actually named after Bath forefather Charlie Burgess!

Bath Community Television

Stephen Marois
Media Programmer



Stephen Marois

I'm pleased to report that many upgrades have taken place in the past several years to ensure that Bath Community Television (BCTV) Channel 14 continues to provide quality television programming for our local broadcast.

For those interested in producing a local program we offer free training and assistance in video and editing at our fully functional video recording studio. High definition video cameras can be signed out for offsite field shooting and three editing stations are available to begin your video project. All these services are provided free to the citizens of Bath once the training has been completed and the aspiring producer has been familiarized with the CTAM broadcast regulations.

In the past several years many local producers have been providing programming for our viewers. Here are a few examples:

- *City of Ships*, produced by David Bullard. A music program which highlights singer/songwriters from across the State of Maine.
- *You Asked For It*, produced by Ann Page. This talk show features conversations with local artists, musicians and/or people with special human interest.
- *Mindful Movements*, produced by Diane Doiron. A Tai Chi instructional program.
- *P.E. with Matt*, produced by Matt Hinds. This program offers physical education for all ages.
- *Maine All Care*, produced by Dr. Bill Clark. An informational and educational program that provides insight on healthcare in Maine.

We also work closely with students from Morse High School to record varsity sporting events and stage presentations.

Recently, BCTV has taken an important step to expand beyond the bounds of television. With our new CASTUS broadcast system, we can

now upload videos to our www.CityofBath.com website for those residents without cable television. This means that videos or important meetings can now be accessed from phones or PCs anywhere around the world, and re-watched at any time.

City Council & Planning Board meetings are recorded live and made available online. Regional School Unit 1 continues to record their meetings and submit them to BCTV and our informational bulletins continue to cycle between scheduled programs to keep people aware of upcoming City events, bean suppers, or special non-profit fundraisers.

In a world where technology is at everyone's fingertips, I am proud to say that Bath Community Television continues to be a very important resource for keeping our residents informed of what's taking place in their city.

HISTORY OF BCTV

Broadcasting on BCTV CH14 began on May 5, 2000, thanks to a franchise agreement between the City of Bath and Comcast. Channel time is shared equally with each aspect of PEG (Public, Education and Government).

BCTV broadcasts twenty-four hours a day with an average of 15 – 20 shows per week. Program scheduling, BCTV On Demand, and applications for channel time are available online at CityofBath.com.

Regional School Unit 1

Serving the Communities of Arrowsic – Bath – Phippsburg – Woolwich



*Patrick M. Manuel, Superintendent
Debra J. Clark, Business Manager*

*Katie A. Joseph, Assistant Superintendent
Justin R. Keleher, Director of Special Services*

Think – Care – Act

February 1, 2019

Dear Citizens,

The mission of RSU 1 is to support and challenge students to develop and apply the skills, knowledge, and character to be responsible and productive learners, citizens, and leaders in a global society. The RSU 1 District Educational Plan for 2018-2019 is focused on the following overarching goals: to ensure there are high-quality teachers and administrators in each building; to develop meaningful and engaging curriculum and sound instructional practices; to provide safe, respectful and positive learning environments; and to improve community relations collaboratively.

Recently, Morse High School was named to the 9th annual Advanced Placement (AP) District Honor Roll. This honor recognizes our commitment to expanding access to AP coursework while also improving student performance. Morse was 1 of 373 schools recognized in the United States and Canada. There are many other student and staff success stories to share with you if space permitted, but instead, I urge you to visit our district and school websites to read about their accomplishments. There is much to be proud of in RSU 1. We are fortunate to have a dedicated staff that focuses on the individual needs of students and students who demonstrate pride in their school and community.

As most of you know, RSU 1 is in the process of building a new Morse High School and Bath Regional Career and Technical Center that is scheduled to open in the fall of 2020. The new facility will be more economical, environmentally friendly, and conducive to teaching, learning, and social interaction. Not only will this new facility benefit our students and staff, but it will also provide a venue for meaningful community interaction. You can visit our district website at www.rsu1.org to learn more about the project. We are grateful for the community participation and support for this undertaking that has been demonstrated by so many folks.

I would like to take this opportunity to thank our parent groups, athletic boosters, other organizations, community members, and volunteers whose efforts enrich the educational opportunities offered to our students.

Sincerely,

A handwritten signature in black ink that reads 'Patrick M. Manuel'.

Patrick Manuel
Superintendent of Schools



Trustees

Clarence E. Stilphen, President

Julia DeBery, Treasurer

Dr. Dana McCurdy

Kenneth Desmond

Michael Sinton, Woolwich Representative

Bernard Wyman, City Council Representative

Superintendent

Trevor K. Hunt

Highlights of 2018:

- Over 10,000 people were provided superior water service, every day around the clock with minimal interruptions due to unanticipated main breaks.
- The Bath Water District distribution system consists of over 60 miles of pipe ranging in size from 2 inches to 16 inches in diameter. The pipes are situated in Woolwich, Bath, West Bath and East Brunswick.
- We continue to maintain 358 fire hydrants in the system that stand ready at all times to deliver anywhere from 1000 to over 3000 gallons per minute.
- The treatment plant filtered, treated and pumped over 509 million gallons to the distribution system with continuous testing that exceeded all EPA standards for safe drinking water.
- New water mains were installed on Commercial Street, Dummer Street Court, a section of Western Avenue and a new connection to loop Leonard Court.
- The District received a grant from the State Drinking Water Program to update its Capital Improvement Plan which identified ongoing improvements for future reliability.
- After several years of building out the metering system, the District converted to radio read technology based out of the office. This enhancement to our customer service will improve the efficiency of our reading and billing system while also providing a more rapid response to customer leaks.
- Online bill payment became even more popular throughout the year as customers recognized both the convenience and the ability to monitor their account history.
- The alewife run in Woolwich was managed by our staff to pass a very successful run through the water supply dam. The passage of juveniles back to the ocean indicated a successful spawning season and plentiful future migrations.
- The Superintendent gave a history of the Water System as part of the Patten Free Library Winter Series. The presentation was shown throughout the year on the Community Access TV Station and is available.

The Annual Consumer Confidence Report is available on our website www.bathwd.org along with other information regarding ongoing or planned projects as well as secure individual access to your account.



On behalf of the Board, Corporators, and Staff of the Patten Free Library, thank you to the City of Bath for making the Patten Free Library *your* library. Your support of the library in 2017-18 has enabled:

160,041 people to visit the Library
129,142 total items to be borrowed
25,888 items to be borrowed and loaned through interlibrary loan
13,465 people to use the public computers
9,159 reference questions to be answered
7,283 eBooks and audiobooks to be borrowed
5,322 items to be added to the collection
3,732 people to participate in 283 children's programs
1,458 people to attend 57 adult programs
1,848 young adults to participate in 169 programs
522 children to participate in the Summer Reading Program
51 teens to participate in the Teen Summer Reading Program

Our mission is to transform lives, inspire lifelong learning, preserve local history, and build community through joyful, creative exploration and dialogue for the citizens of Arrowsic, Bath, Georgetown, Woolwich, and West Bath.

Some highlights of the Library's service in 2017-18 include:

- The 14th Annual Town History Series, featuring Bath: "Rare Shipbuilding Tools Recently Found in the North End" presented by Nathan Lipfert
- *Book-a-Librarian* individual technology instruction, local history and genealogy research assistance, book discussions, live music concerts, robotics for middle schoolers, and daily storytimes
- *On the Farm with Charlotte & Wilbur* children's summer reading program with 522 participants; 308 of them from Bath
- First grade visit with Dike-Newell School; 88 students attending with 63 new cards issued
- *Books on the Bus* - Partnership with RSU1 to provide seat covers and books for 7 Bath-area school buses





Bath Housing Authority was established in 1969 by resolution of the City Council of Bath. Its mission then, as it is today, was to address the shortage of safe affordable housing available in the Bath area. In 1984, an affiliated non-profit corporation, Bath Housing Development Corporation, was founded with a shared mission. Both organizations serve the City of Bath, West Bath, Woolwich, Arrowsic, Georgetown and Phippsburg.

Stable housing promotes positive outcomes in education, employment, physical and mental health, and financial stability. And housing is a critical part of our region's economic vitality—as rents rise but wages stay the same, people are priced out of the area, creating a negative impact on the economy. In the Bath region it is increasingly difficult for many, including seniors and families, to find stable housing they can afford.

Bath Housing is making progress in addressing this problem through a multi-pronged approach.

- The organization has developed and operates 175 apartments and is known for properties that are well-managed, well-maintained, and considered assets to their neighborhoods. Staff provide connections and referrals to a wide range of community services for residents.
- *Comfortably Home*™, Bath Housing's innovative program that makes home accessibility modifications to facilitate ease-of-living as people grow older, gained national recognition in 2018 by receiving an Award of Excellence from the National Association for Housing and Redevelopment Organizations. The program has now been replicated statewide and has now served 287 households. Data shows a 52% reduction in falls, 58% reduction in hospitalizations and a 74% reduction in 911 calls.
- Bath Housing manages 134 Housing Choice Vouchers. Households that receive a voucher rent from a private landlords in the region; Bath Housing has 48 participating landlords.
- Bath Housing offers housing navigation services and worked with 120 households in 2018.

Despite these efforts, housing issues continue to be a priority. In fact, in 2018, Bath Housing's scan of the rental market shows that over the past three years, area rents have escalated by 25%. As of December 2018, rent (including heat) averages are: \$854 for a one-bedroom, \$1,195 for a two-bedroom and \$1,431 for a three-bedroom unit. Demand for Bath Housing's apartments is strong, with average wait times of two years for elderly/disabled housing, three 3 years for family housing, and four years for a Housing Choice Voucher.

Acquisition of existing buildings has been a goal for Bath Housing. In 2018, the organization acquired a six-unit building on Lincoln Street with the goal of preserving moderately priced apartments. Community Development Block Grant funds will be used to renovate this and other properties in 2019. Bath Housing is also excited by the planned purchase of the Columbia and Moses blocks in downtown Bath, which currently houses 10 residential units, in 2019.

In all organizations there are challenges. In 2018, Bath Housing experienced one of the biggest challenges in its history when a fire broke out at Seacliff Apartments. While, thankfully, no one was hurt, ten residents were displaced. The team was able to find interim housing for all residents in a short period of time and reconstruction began in November 2018.

Meeting the needs of existing residents, while developing new housing options, would not be possible without an outstanding staff and broad range of community partners. We look forward to continued progress in 2019.

Debora Keller, *Executive Director*

Bath Housing | 80 Congress Ave. Bath, ME 04530 | www.bathhousing.org

The Old Bath Customs House, Inc.

Annual Report

January, 2019

The Board of Directors of The Old Bath Customs House, Inc. is happy to report that the building is at full tenancy and all rents are up to date.

The year was marked with several notable events. One was the passing of our Secretary, Beverly Henrickson who had served in her position for more than forty years. We wish to thank her for her dedication to the job. She has been replaced by Pamela Allen who has been serving on the board since 2014.

The Bath Historical Society contacted us with the hopes of giving a tour of the building which was very much welcomed. There was a 45-minute lecture given by Charles Burden at City Hall before the tour began. The group consisted of about 60 people who asked lots of questions and appreciated the details of this beautiful building. Then, in November, another tour of the building was given to the City of Bath Facilities Committee so they can have a better idea of the structure and needs of this city-owned building. The committee was very complimentary as to how we were keeping the building maintained and handling the day-to-day operations of renting commercial spaces.

We continue to employ a part-time custodian (20 hours per week) and otherwise contract things such as plowing, parking lot striping, paint and plastering, electrical and plumbing to local companies. Due to the age of the building, we have created an Elevator Fund (\$25,000) to ready ourselves for an upcoming new motor on the elevator and a Building Reserve Fund (\$20,000) for all the other more major repairs that the building may require. When exploring the source of a reoccurring leak in the roof, G&E Roofing informed us that the copper roof had about reached the end of its life expectancy. They were able to repair the rubber membrane which is on the flat part of the mansard roof, and do a temporary patch to many “pinholes” in the copper, but warned us that within 3-5 years, it would need replacement. A quote informed us that the cost would be around \$250,000 depending on the cost of copper at the time. We are working with the City to see if historic preservation codes may allow for a metal roof that simulates a copper one, though life expectancy on that is much less. We are also working with them to explore grant possibilities.

In the spring, Jorgensen Landscaping will begin a project to make entry on the north side of the building from the parking lot much safer. They will remove the stairs and re-route the sidewalk with only a step or two to grade, so it does not enter in a parking space and the steps which need constant maintenance will no longer be an issue. We continue to seek out contractors willing to patch plaster and take small jobs. Though it is a challenge, the offices that we have completed look fabulous.

We are in the process of changing over our insurance policies to Maine Municipal Association. The coverage and premiums will both be better and it will make much more sense to have this city building have the same coverage as the other city buildings.

Respectfully submitted,

Pamela A. Allen, Secretary

John W. Voorhees, Chairman, Board of Directors

Directors: Andrew C. Perry, Pamela A. Allen, Herman Nichols, David Hudson

Audit Report

Audit for the Year Ending June 30, 2018

The following schedules have been extracted from the 2018 financial statements of the City of Bath, Maine, Annual Financial Report, for fiscal year ended June 30, 2018, a complete copy of which is available for inspection at City Hall Finance Department or online at:

<http://www.cityofbath.com/financedepartment/>

<http://api11.team-logic.com/downloadPubFileFile.cfm?i=2014&t=40109&f=61415>

The schedules included herein are:

Independent Auditors' Report

Basic Financial Statements:

Government-wide Financial Statements:

Statement 1: Statement of Net Position

Statement 2: Statement of Activities

Fund Financial Statements:

Statement 3: Balance Sheet – Governmental Funds

Statement 4: Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position

Statement 5: Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds

Statement 6: Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities

Statement 7: Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual – Budgetary Basis – All Budgeted Governmental Funds



Proven Expertise and Integrity

INDEPENDENT AUDITORS' REPORT

City Council
City of Bath
Bath, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the City of Bath, Maine, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the City of Bath, Maine's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the

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www.rhrsmith.com

reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the City of Bath, Maine as of June 30, 2018, and the respective changes in financial position, and the respective budgetary comparison for the General Fund and Sewer Utility Fund and, where applicable, cash flows thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, schedule of funding progress retiree healthcare plan, and pension related information on pages 4 through 11 and 55 through 60 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements is required by the Governmental Accounting Standards Board, who considers it an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Bath, Maine's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance), and is also not a required part of the basic financial statements.

The combining and individual fund statements, schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund statements, schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The statistical section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 27, 2018, on our consideration of the City of Bath, Maine's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Bath, Maine's internal control over financial reporting and compliance.

Buxton, Maine
December 27, 2018

CITY OF BATH, MAINE
Statement of Net Position
June 30, 2018

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 9,063,848
Investments	14,324,086
Receivables:	
Taxes receivable	696,325
Tax liens	418,435
Accounts receivable, net of allowance of \$65,211	871,923
Notes receivable	1,257,017
Inventory	24,233
Prepaid	8,607
Long-term receivable from RSU #1	1,005,203
Capital assets, not being depreciated	3,060,743
Capital assets, net of depreciation	33,463,208
Total assets	64,193,628
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows related to pensions	2,516,144
Deferred outflows related to OPEB	274,282
Total deferred outflows of resources	2,790,426
LIABILITIES	
Accounts payable	825,878
Accrued expenses	285,101
Accrued interest	143,188
Noncurrent liabilities:	
Due within one year	5,018,221
Due in more than one year	26,970,030
Total liabilities	33,242,418
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows related to pensions	2,261,007
Total deferred inflows of resources	2,261,007
NET POSITION	
Net investment in capital assets	17,466,220
Restricted for:	
Permanent funds:	
Expendable	-
Nonexpendable	3,002,671
Community development	782,017
Grants	112,018
TIF Districts	3,131,251
Unrestricted	6,986,452
Total net position	\$ 31,480,629

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Statement of Activities
For the year ended June 30, 2018

Functions/programs	Program Revenues			Net (expense) revenue and changes in net position	
	Expenses	Charges for services	Operating grants and contributions	Capital grants and contributions	Primary Governmental activities
Primary government:					
Governmental activities:					
General government	\$ 2,289,075	\$ 93,398	\$ 402,782	\$ -	(1,792,895)
Public works and wastewater treatment	4,354,027	3,135,622	-	90,235	(1,128,170)
Public safety	4,151,854	717,943	11,206	-	(3,422,705)
Parks and recreation	746,772	437,030	-	-	(309,743)
Health, welfare, and transportation	300,287	51,090	88,451	-	(160,746)
Education	10,059,652	-	-	-	(10,059,652)
Intergovernmental	1,744,231	-	-	-	(1,744,231)
Unclassified	8,596,048	-	123,288	-	(8,472,760)
Interest on debt	516,330	-	-	-	(516,330)
Capital outlay	1,945,883	-	-	-	(1,945,883)
Total governmental activities	34,704,159	4,435,083	625,727	90,235	(29,553,115)
Total primary government	\$ 34,704,159	\$ 4,435,083	\$ 625,727	\$ 90,235	(29,553,115)
General revenues:					
Property taxes, levied for general purposes					26,149,573
Contributions in lieu of taxes					63,322
Motor vehicle excise taxes					1,232,791
Grants and contributions not restricted to specific programs:					
Homestead and BETE exemption					1,466,502
Other State/Federal aid					(6,248)
State Revenue Sharing					565,951
Unrestricted investment earnings (loss), net					1,614,291
Other					691,094
Special item - Loss on Sale of City Property (Intergovernmental)					(1,432,073)
Total general revenues and special items					30,345,203
				Change in net position	792,088
Net position - beginning, restated					30,688,541
Net position - ending				\$	31,480,629

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Balance Sheet
Governmental Funds
June 30, 2018

	Sewer				Other		Total
	General	Utility Fund	TIF Funds	Landfill	Capital Projects	Governmental Funds	
ASSETS							
Cash and cash equivalents	\$ 8,671,921	\$ 75,898	\$ -	\$ 300	\$ 108,595	\$ 207,134	\$ 9,063,848
Investments	10,814,042	-	-	562,469	-	2,947,575	14,324,086
Receivables:							
Taxes receivable	696,325	-	-	-	-	-	696,325
Tax liens	418,435	-	-	-	-	-	418,435
Accounts receivable, net of allowance of \$65,211	303,057	499,090	-	64,490	-	5,286	871,923
Notes receivable	-	475,000	-	-	-	782,017	1,257,017
Interfund loans receivable	-	289,983	3,291,251	434,120	891,451	151,385	5,058,190
Inventory	24,233	-	-	-	-	-	24,233
Prepaid	8,607	-	-	-	-	-	8,607
Receivable from RSU #1 for debt service payment	1,005,203	-	-	-	-	-	1,005,203
Total assets	\$ 21,941,823	\$ 1,339,971	\$ 3,291,251	\$ 1,061,379	\$ 1,000,046	\$ 4,093,397	\$ 32,727,867
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES							
Liabilities:							
Accounts payable	\$ 665,878	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 825,878
Accrued expenditures	253,371	9,326	-	4,602	-	17,802	285,101
Interfund loans payable	4,996,759	-	-	-	-	61,431	5,058,190
Total liabilities	5,916,008	9,326	160,000	4,602	-	79,233	6,169,169
Deferred Inflows of Resources:							
Deferred tax revenue	810,000	-	-	-	-	-	810,000
Deferred debt service payments from RSU #1	1,005,203	-	-	-	-	-	1,005,203
Total deferred inflows of resources	1,815,203	-	-	-	-	-	1,815,203
Fund Balances:							
Nonspendable	32,840	-	-	-	-	3,784,688	3,817,528
Restricted	-	-	3,131,251	-	-	112,018	3,243,269
Committed	10,814,042	1,330,645	-	1,056,777	1,000,046	146,132	14,347,642
Assigned	165,022	-	-	-	-	436,633	601,655
Unassigned	3,198,708	-	-	-	-	(465,307)	2,733,401
Total fund balances	14,210,612	1,330,645	3,131,251	1,056,777	1,000,046	4,014,164	24,743,495
Total liabilities, deferred inflows of resources and fund balances	\$ 21,941,823	\$ 1,339,971	\$ 3,291,251	\$ 1,061,379	\$ 1,000,046	\$ 4,093,397	\$ 32,727,867

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position
June 30, 2018

Total Fund Balances	\$ 24,743,495
Amounts reported for governmental activities in the statement of net position are different because:	
Capital position used in governmental activities are not financial resources and therefore are not reported in the funds.	
More specifically, non-depreciable & depreciable capital position as reported on Statement 1	36,523,951
Long-term receivable from RSU #1 for bonds held in the City's name.	1,005,203
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.	810,000
Long-term liabilities that are not due and payable in the current period and therefore are not reported in the funds:	
Accrued compensated absences	(373,614)
Other post-employment benefits	(1,414,767)
Net pension liability, including related deferred outflows and inflows	(4,141,337)
Accrued interest	(143,188)
Landfill closure	(4,140,000)
Bonds payable	(21,389,114)
Net position of governmental activities	\$ 31,480,629

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the year ended June 30, 2018

	Sewer					
	General	Utility Fund	TIF Funds	Landfill	Capital Projects	Other Governmental Funds
Revenues:						
Taxes	\$ 18,757,685	\$ -	\$ 7,043,129	\$ 877,000	\$ 782,872	\$ -
Licenses and permits	93,398	-	-	-	-	-
Intergovernmental	2,142,642	13,457	-	90,235	-	495,833
Charges for services	763,101	2,283,775	-	806,689	-	488,120
Investment income (loss), net	1,185,200	-	-	147,298	-	281,793
Other revenues	355,052	-	-	-	164,844	171,198
Total revenues	23,297,078	2,297,232	7,043,129	1,921,222	947,716	1,436,943
Expenditures:						
Current:						
General government	1,345,899	-	67,692	988,280	-	14,530
Public works and wastewater treatment	1,605,017	1,261,742	85,000	-	-	-
Public safety	3,897,654	-	-	-	-	12,517
Parks and recreation	-	-	-	-	-	684,382
Health, welfare and transportation	86,922	-	-	-	-	213,365
Education	10,059,652	-	-	-	-	-
Intergovernmental	1,744,231	-	-	-	-	-
Unclassified	2,656,966	-	5,069,069	-	-	870,013
Debt service	498,118	562,668	1,216,697	669,410	545,779	-
Capital outlays	-	1,388,759	294,704	2,857,497	1,601,979	-
Total expenditures	21,894,459	3,213,169	6,733,162	4,515,187	2,147,758	1,794,807
Excess (deficiency) of revenues over (under) expenditures	1,402,619	(915,937)	309,967	(2,593,965)	(1,200,042)	(357,864)
Other financing sources (uses):						
Transfers in	28,760	-	-	-	300,438	510,359
Transfers out	(635,597)	-	(175,200)	-	-	(28,760)
Proceeds from bonds/notes/capital leases	-	1,327,521	-	-	621,000	-
Total other financing sources (uses)	(606,837)	1,327,521	(175,200)	-	921,438	481,599
Special item:						
Loss on Sale of City Property (Intergovernmental)	-	-	(42,493)	-	-	-
Net change in fund balances	795,782	411,584	92,274	(2,593,965)	(278,604)	123,735
Fund balances, beginning of year	13,414,830	919,061	3,038,977	3,650,742	1,278,650	3,890,429
Fund balances, end of year	\$ 14,210,612	\$ 1,330,645	\$ 3,131,251	\$ 1,056,777	\$ 1,000,046	\$ 4,014,164

\$ 24,743,495

See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Reconciliation of the Statement of Revenues, Expenditures,
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the year ended June 30, 2018

Net change in fund balances - total governmental funds (from Statement 5)	\$	(1,449,194)
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Amounts reported for governmental activities in the statement of activities (Statement 2) are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those position is allocated over their estimated useful lives as depreciation expense. This is the amount by which net capital outlays (\$4,258,791) were more than depreciation expense (\$1,724,025) and capital asset disposals (\$61,735).		2,473,031
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Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This is the change in deferred revenue.		(15,000)
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Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. This is the decrease in accrued interest (\$23,360) and net pension liability with related deferred inflows and outflows (\$155,774) combined with the increase in other post-employment benefits (\$73,549) and accrued compensated absences (\$31,007).		218,370
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Lease proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of lease principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount of repayments on leases.		11,206
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Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which repayments (\$3,512,667) were more than debt proceeds (\$1,948,521).		1,564,146
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The City has bonds that were originally issued for School purposes. These amounts will be funded by Regional School Unit #1 when the debt service payments are due. The City has recorded a long-term receivable for the amount that will be paid by the School Unit for these bonds. The amount of the receivable at year end was (\$1,003,860) with principal amounts paid off during the year totaling (\$559,555) with a net change in accrued interest of (\$1,343).		(570,891)
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The City had land that was held for sale which was sold during the fiscal year to Regional School Unit No. 1. This amount was not included in the governmental funds as it was a long-term asset.		(1,389,580)
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Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. This represents the increase in landfill liability.		(50,000)
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Change in net position of governmental activities (see Statement 2)	\$	792,088
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See accompanying independent auditors' report and notes to financial statements.

CITY OF BATH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances -
All Budgeted Governmental Funds - Budget and Actual - Budgetary Basis
For the year ended June 30, 2018

	General Fund				Sewer Utility Fund				Variance with final budget positive (negative)
	Budget		Actual	Variance with final budget positive (negative)	Budget		Actual	Variance with final budget positive (negative)	
	Original	Final			Original	Final			
Revenues:									
Taxes	\$ 18,554,728	\$ 18,554,728	\$ 18,757,685	\$ 202,957	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses and permits	84,750	84,750	93,398	8,648	-	-	-	-	-
Intergovernmental	2,052,302	2,052,302	2,142,642	90,340	-	-	13,457	13,457	13,457
Charges for services	827,000	827,000	763,101	(63,899)	2,213,500	2,213,500	2,283,775	70,275	70,275
Investment income (loss), net	410,000	410,000	1,185,200	775,200	-	-	-	-	-
Other revenues	172,500	172,500	340,030	167,530	-	-	-	-	-
Total revenues	22,101,280	22,101,280	23,282,056	1,180,776	2,213,500	2,213,500	2,297,232	83,732	83,732
Expenditures:									
Current:									
General government	1,383,402	1,383,402	1,345,899	37,503	-	-	-	-	-
Public works	1,502,564	1,502,564	1,605,017	(102,453)	-	-	-	-	-
Public safety	3,919,385	3,919,385	3,897,654	21,731	-	-	-	-	-
Health and welfare	67,650	67,650	86,922	(19,272)	-	-	-	-	-
Education	10,059,652	10,059,652	10,059,652	-	-	-	-	-	-
Intergovernmental	1,744,231	1,744,231	1,744,231	-	-	-	-	-	-
Administration	-	-	-	-	117,500	117,500	106,045	11,455	11,455
Treatment plant	-	-	-	-	959,889	959,889	864,647	95,242	95,242
Maintenance	-	-	-	-	307,504	307,504	291,050	16,454	16,454
Unclassified	2,687,660	2,687,660	2,656,966	30,694	-	-	-	-	-
Debt service	498,577	498,577	498,118	459	713,387	713,387	562,668	150,719	150,719
Capital	-	-	-	-	115,000	115,000	1,388,759	(1,273,759)	(1,273,759)
Total expenditures	21,863,121	21,863,121	21,894,459	(31,338)	2,213,280	2,213,280	3,213,169	(999,889)	(999,889)
Excess (deficiency) of revenues over (under) expenditures	238,159	238,159	1,387,597	1,149,438	220	220	(915,937)	(916,157)	(916,157)
Other financing sources (uses):									
Transfers in	-	-	-	-	-	-	-	-	-
Transfers out	25,000	25,000	28,760	3,760	-	-	-	-	-
Proceeds from bonds/notes/ capital leases	(363,159)	(363,159)	(635,597)	(272,438)	-	-	-	-	-
Utilization of prior year fund balance	100,000	100,000	-	(100,000)	-	-	1,327,521	1,327,521	1,327,521
Total other financing sources (uses)	(238,159)	(238,159)	(606,837)	(368,678)	-	-	1,327,521	1,327,521	1,327,521
Net change in fund balances - budgetary basis	-	-	780,760	780,760	220	220	411,584	411,364	411,364
Reconciliation to GAAP basis:									
Fuel revenues for fuel tank reserve	-	-	15,022	15,022	-	-	-	-	-
Net change in fund balances	-	-	795,782	795,782	-	-	411,584	411,584	411,584
Fund balances, beginning of year	-	-	13,414,830	13,414,830	-	-	919,061	919,061	919,061
Fund balances, end of year									\$ 1,330,645

See accompanying independent auditors' report and notes to financial statements.

CITY HALL

55 Front Street

Assessor's Office
(207) 443-8336

Clerk's Office
(207) 443-8332

Manager's Office
(207) 443-8330

Planner's Office
(207) 443-8363

Codes Enforcement Office
(207) 443-8334

Finance Office
(207) 443-8338

General Assistance
(207) 443-8335

Treasurer's Office
(207) 443-8340

**PARKS, RECREATION,
FORESTRY & CEMETERIES
DEPARTMENT**

4 Sheridan Rd
(207) 443-8360

1 Oak Grove Ave
Division of Cemeteries and Parks
(207) 443-8345

**FIRE & RESCUE
DEPARTMENT**

864 High St
(207) 443-5034

POLICE DEPARTMENT

250 Water St
(207) 443-5563

**PUBLIC WORKS
DEPARTMENT**

450 Oak Grove Ave
(207) 443-8357

BATH LANDFILL

11 Detritus Dr
(207) 443-8356

**WASTEWATER
TREATMENT PLANT**

1 Town Landing Rd
(207) 443-8348

**BATH YOUTH
MEETINGHOUSE &
SKATEPARK**

4 Old Brunswick Rd
(207) 443-8750

**BATH COMMUNITY
TELEVISION**

4 Sheridan Rd
(207) 443-8387