

**BUDGET PUBLIC HEARING MINUTES**  
**City Council of the City of Bath, Maine**  
**Wednesday, May 19, 2021 6:00 PM**  
**Remote Zoom Meeting**

**Councilors Present:** Ambrosino, Bailey, Paulhus, Nordmann, Leonard, DeChant, Bauer, Dingley, Chairperson Park

**PUBLIC HEARING - City of Bath 2021-2022 Combined Budget**

Chairperson Park called the Hearing to order at 6:00 PM.

City Manager Peter Owen gave an overview of the Combined City Budget. He stated the entire City Budget would come in with a .73% tax effect, the County with a .05% tax effect and RSU #1 with a tax effect of .67%. This results in a proposed property tax increase of 1.46%.

**COMBINED CITY BUDGET**  
**2021-2022**

City Operating Fund	\$11,747,823
Landfill Fund	\$1,839,023
Sewer Fund	\$2,439,347
City Capital (excluding Bonded)	\$835,596
Overlay	\$203,488
Bath City Bus	\$164,000
Train Station /Trolley	\$36,200
<b>Total Combined</b>	<b>\$17,265,477</b>

Chairperson Park opened the hearing to public comment.

Larry Bartlett, 5 Palmer St., Vice President of the MidCoast Youth Center. Cited that the City is their partner and give credit for all the hard work going into creating the budget.

Jamie Dorr, 211 Oak St., Executive Director of the MidCoast Youth Center. Expressed concerns with the expected budget decrease of \$30,000 to \$3000. Explained the importance of the Youth Center especially during the pandemic in regards of the children they represent.

Halcyon Blake, 12 School St., an advocate for the MidCoast Youth Center, urging the Council to find some way to bring back support.

Maria Minor, 12 Park St., shared her concerns of the budget decrease for the MidCoast Youth Center.

Rose McDonnell, 8 Mechanic St., echoes the previous speakers.

Chairperson Park closed the Public Hearing at 6:22 PM and went directly into the Special Council Meeting.

Attest:  
Darci L. Wheeler, City Clerk